

1989 Noncode Acts

1987-378-14

SECTION 14. The state shall initiate, for compensation paid after June 30, 1987, the contributions required under IC 5-10.3-7-9 for the following persons whose compensation is paid in whole or in part from state funds:

- (1) Prosecuting attorneys.
- (2) Deputy prosecuting attorneys.
- (3) Juvenile court referees and full-time magistrates appointed under IC 31-6-9-2.
- (4) The master commissioners and full-time magistrates appointed under IC 33-4-1-2.1, IC 33-4-1-74.3, IC 33-4-1-75.1, as amended by P.L.378-1987(ss), and IC 33-4-1-82.1.
- (5) The court commissioner and a full-time magistrate appointed under IC 33-5-29.5-7.1, as amended by P.L.378-1987(ss).

1989-1-76

SECTION 76. (a) This SECTION applies to a deed executed under:

- (1) Acts 1973, P.L.344;
- (2) Acts 1974, P.L.159;
- (3) Acts 1977, P.L.345; or
- (4) P.L.202-1988, SECTION 1;

containing a legal description of property to be conveyed by the state that does not conform with the description of the property set forth in the statute.

(b) A deed described by this SECTION:

- (1) conveys the property described in the deed; and
- (2) is legalized.

1989-1-77

SECTION 77. (a) This SECTION applies to a deed executed and accepted under Acts 1978, P.L.156, SECTION 1.

(b) A deed described by this SECTION that has not been accepted by each of the officials required to accept the deed:

- (1) conveys the property described in the deed; and
- (2) is legalized.

1989-1-78

SECTION 78. A reference to the Brothers of Saint Joseph in a record filed with or created by the state or a political subdivision (as defined in IC 36-1-2-13) is a reference to the Brothers of Holy Cross, Inc.

1989-8-100

SECTION 100. (a) After June 30, 1989, a reference in a statute or rule to a town board of trustees shall be considered a reference to a town council.

(b) This SECTION expires July 1, 1994.

1989-18-4

SECTION 4. SECTION 2 of this act applies to property taxes first due and payable after December 31, 1989.

1989-26-23

SECTION 23. (a) After June 30, 1989, any reference to the office of systems technology in a statute or rule shall be considered a reference to the data processing oversight commission established under IC 4-23-16, as amended by this act.

(b) This SECTION expires December 31, 1994.

1989-26-24

SECTION 24. (a) After June 30, 1989, any reference to the office of systems technology in a statute or rule shall be considered a reference to the data processing oversight commission established under IC 4-23-16, as amended by this act.

(b) This SECTION expires December 31, 1994.

1989-40-51

SECTION 51. (a) The employees of a local health department under IC 16-1-5, IC 16-1-6, or IC 16-1-7 become employees of the local health department established under IC 16-1-3.8 or IC 16-1-3.9 under this act.

(b) This act does not affect the vacation, sick leave, insurance, or retirement benefits acquired by an employee of a local health department under IC 5-10.3, IC 16-1-5, IC 16-1-6, or IC 16-1-7.

1989-40-52

SECTION 52. (a) In a county with a population of more than two hundred seventy thousand (270,000) and less than four hundred thousand (400,000), employees who were employees of a city-county health department under IC 16-1-7-16 on December 31, 1985, are entitled to the benefits relating to vacation, sick leave, insurance, and clothing allowance permitted under IC 16-1-7-16.

(b) The benefits provided under subsection (a) are subject to satisfactory job performance.

1989-42-47

SECTION 47. (a) The rules adopted by the hospital council under IC 16-10-1 before July 1, 1989, are considered, after June 30, 1989, to be the rules of the Indiana state board of health adopted under IC 16-10-1.

(b) This SECTION expires July 1, 1994.

1989-42-48

SECTION 48. (a) The rules adopted by the Indiana health facilities council under IC 16-10-4 before July 1, 1989, are considered after June 30, 1989, to be the rules of the Indiana state board of health adopted under IC 16-10-4.

(b) This SECTION expires July 1, 1994.

1989-57-2

SECTION 2. Payment of the deductible portion of group health insurance by a public employer (as defined in IC 5-10-8-1) before July 1, 1989, is legalized.

1989-78-10

SECTION 10. SECTION 1 of this act applies to property taxes first due and payable after December 31, 1989.

1989-78-11

SECTION 11. SECTIONS 2 through 8 of this act apply to taxable years that begin after December 31, 1988.

1989-79-3

SECTION 3. SECTION 1 of this act applies to property taxes first due and payable after December 31, 1989.

1989-88-5

SECTION 5. SECTION 1 of this act applies to taxable years that begin after December 31, 1988.

1989-89-2

SECTION 2. This act applies to taxable years that begin after December 31, 1988.

1989-91-3

SECTION 3. (a) SECTION 2 of this act applies to the following:

- (1) An action for the refund of a tax subject to IC 6-8.1-9 that is filed after January 25, 1989.
- (2) An action for the refund of a tax subject to IC 6-8.1-9:
 - (A) that is filed before January 26, 1989; and
 - (B) for which a trial court or the Indiana tax court has not certified a class before January 26, 1989.
- (3) An action for the refund of a tax subject to IC 6-8.1-9 in which all appellate remedies have not been exhausted before January 26, 1989.

(b) A taxpayer who:

- (1) is a member of a class certified by a trial court or by the Indiana tax court in an action filed before January 26, 1989; and
- (2) files a claim for refund of taxes subject to the class action with the department of state revenue before July 1, 1989;

is considered, for the purposes of IC 6-8.1-9-1(a) and IC 6-8.1-9-7, to have filed the claim for refund either one (1) day before certification of the class or the date the claim is filed, whichever is earlier.

(c) Each provision and application of this act is severable in the manner provided by IC 1-1-1-8(b).

1989-93-2

SECTION 2. This act applies to taxable years that begin after December 31, 1989.

1989-94-5

SECTION 5. IC 34-1-1-1, as amended by this act, does not apply to causes of action that accrue before July 1, 1989.

1989-98-20

SECTION 20. This act applies to boating years beginning after December 31, 1989.

1989-100-3

SECTION 3. This act applies to a final determination made after June 30, 1989, even if the adjudicated complaint was filed on or before June 30, 1989.

1989-116-3

SECTION 3. This act applies to all accounts receivable that are found to be uncollectible on July 1, 1989, and to accounts that are found to be uncollectible after June 30, 1989.

1989-126-30

SECTION 30. The imposition, collection, and disbursement of fees for an alcohol intensive supervision program by a circuit court before July 1, 1989, is legalized and validated.

1989-147-4

SECTION 4. (a) The budget agency shall assist and support the implementation of the Indiana long term care insurance program established under IC 12-1-25.

(b) This SECTION expires July 1, 1994.

1989-166-2

SECTION 2. This act takes effect January 1, 1990, and applies to transfers of property that take effect, or that are scheduled to become final, after December 31, 1989.

1989-184-29

SECTION 29. This act does not apply to semen donations that are provided to a practitioner (as defined in IC 16-8-7.5-5, as added by this act) before July 1, 1989.

1989-185-10

SECTION 10. The state board of health shall adopt the rules required under IC 16-1-15-5, as amended by this act, before March 31, 1990.

1989-185-11

SECTION 11. (a) Notwithstanding IC 16-1-15-5, as amended by this act, the state board of health shall carry out the duties imposed upon it under IC 16-1-15-5 under interim written guidelines approved by the commissioner of the state board of health.

1989-190-2

SECTION 2. SECTION 1 of this act applies to individuals who are

initially employed by a home health agency after June 30, 1989.

1989-194-4

SECTION 4. (a) The governor and the commissioner of the department of administration are authorized and directed on behalf of and in the name of the state to convey to Associated Patient Services, Inc. (referred to as "APS" in this act) the real estate (referred to as "the real estate" in this act) described as follows:

Part of the Southwest Quarter of Section 4, Township 15 North, Range 3 East in Marion County, Indiana, more particularly described as follows:

Commencing at the southwest corner of the quarter section; thence east along the south line of the quarter section one thousand one hundred (1,100) feet, more or less; thence north parallel with the west line of the quarter section fifty-five (55) feet, more or less, to a point on the centerline of Tibbs Avenue, which is the point of beginning of this description; thence northwesterly along the centerline of Tibbs Avenue three hundred (300) feet; thence deflecting ninety (90) degrees to the right two hundred twenty (220) feet; thence deflecting ninety (90) degrees to the right three hundred (300) feet; thence deflecting ninety (90) degrees to the right two hundred twenty (220) feet to the place of beginning. Containing one and five hundred fifteen-thousandths (1.515) acres, more or less.

(b) The conveyance of the real estate is subject to:

- (1) the use and occupancy of the real estate by APS for a vocational rehabilitation workshop and for no other purpose; and
- (2) highways, easements, and restrictions of record.

(c) Title in the real estate reverts to the state if the real estate is used or occupied by any person for any purpose other than those described in subsection (b)(1). The reversionary interest of the state described in this subsection is subject to recorded liens and encumbrances on the real estate that result from an unsatisfied indebtedness incurred by APS to improve the real estate to carry out the purposes described in subsection (b)(1).

(d) The department of administration shall have a quitclaim deed prepared to convey the real estate to APS. The deed must contain the provisions of subsection (b) and the reversionary interest of the state described in subsection (c). The commissioner of the department of administration and the governor shall sign the deed. The seal of the state shall be affixed to the deed. The attorney general shall review the deed for form and legality. The department of administration shall deliver the completed deed to APS and retain a copy for the state's land records. APS shall record the deed in Marion County.

1989-210-3

SECTION 3. Any action taken by the Ball State University board of trustees, the Indiana State University board of trustees, the trustees of Indiana University, the trustees of Purdue University, or the University of Southern Indiana board of trustees before the effective date of this act which would have been legal if this act had been in effect on the

date of the action is legalized and validated.

1989-217-9

SECTION 9. (a) IC 33-1-1.5-5.5, as added by this act, apply in all actions for:

- (1) personal injury, disability, disease, or death resulting from exposure to asbestos; or
- (2) property damage resulting from asbestos;

that accrue before, on, or after July 1, 1989. However, if the action was barred or would have been barred as of June 30, 1989, under a period of limitations in effect before July 1, 1989, or if the cause of action accrued as defined in this act after June 30, 1987, but before July 1, 1989, that action must be commenced before July 1, 1991.

(b) This SECTION expires July 1, 1994.

1989-229-7

SECTION 7. The provisions of this act are severable in the manner provided by IC 1-1-1-8.

1989-232-2

SECTION 2. IC 24-4-9, as added by this act, does not apply to rental agreements entered into before July 1, 1989.

1989-234-25

SECTION 25. (a) The rules adopted by the superintendent of the state police department before July 1, 1989, concerning private detectives and the private detective business are considered after June 30, 1989, rules of the private detectives licensing board established by IC 25-30-1-5.1, as added by this act.

(b) This SECTION expires July 1, 1994.

1989-24-30

SECTION 30. Sections 2, 8, 10, 11, 12, 13, 14, 16, 19, 20, 21, 22 and 23 of this act are clarifications only and should not be construed as modifications of existing law.

1989-244-5

SECTION 5. Except as provided in IC 27-1-3.5, as added by this act, a domestic insurer shall file the annual audited financial reports required under IC 27-1-3.5, as added by this act, for the calendar year ending December 31, 1989, and for every calendar year after 1989.

1989-247-4

SECTION 4. IC 27-2-13-5, as added by this act, applies only to insurance policies issued or renewed after June 30, 1989.

1989-261-4

SECTION 4. A determination of paternity or related order that:

- (1) was issued before the effective date of this act;
- (2) was issued five (5) or more months after the father's death;
- (3) resulted from a civil proceeding for the establishment of

paternity that was filed in accordance with IC 31-6-6.1-6:

(A) during the father's lifetime; or

(B) within five (5) months after the father's death;

is legalized and validated to the same extent as if the determination of paternity or related order had been issued during the father's lifetime or within five (5) months after the father's death.

1989-266-3

SECTION 3. This act does not apply to:

(1) a will;

(2) a trust; or

(3) another instrument governing the distribution of assets following an individual's death;

executed before July 1, 1989.

1989-268-2

SECTION 2. This act applies to gift instruments executed or in effect before, on, or after July 1, 1989.

1989-270-5

SECTION 5. This act applies to adoptions in which a final order is issued by a trial court after the effective date of this act.

1989-276-6

SECTION 6. This act does not apply to disclaimers that are effective before July 1, 1989.

1989-277-2

SECTION 2. Rental agreements entered into before July 1, 1989, remain valid and may be terminated, completed, consummated, or enforced as though this act had not been enacted.

1989-290-2

SECTION 2. This act applies to judgments obtained after June 30, 1989.

1989-296-3

SECTION 3. This act does not apply to an offense that is committed before July 1, 1989.

1989-30-5

SECTION 5. (a) This act does not apply to a contract entered into by a state agency before July 1, 1989, for the procurement of paper products.

(b) This SECTION expires July 1, 1994.

1989-307-2

SECTION 2. (a) There is appropriated to the St. Joseph River basin commission ninety-six thousand seven hundred eighty dollars (\$96,780) from the state general fund beginning July 1, 1989, and ending June 30, 1991.

(b) The appropriation is conditioned upon a match of twenty-four thousand two hundred dollars (\$24,200) by the St. Joseph River basin commission.

(c) The St. Joseph River basin commission shall use the money to forward the development of a comprehensive, coordinated basinwide program that addresses the problem of nonpoint source pollution in the St. Joseph River and its tributaries.

1989-324-1

SECTION 1. (a) The state department of public welfare shall:

- (1) revise the state's administration of the Aid to Families with Dependent Children (AFDC) program (42 U.S.C. 601 et seq.) to emphasize work, child support, and family benefits; and
- (2) encourage and assist children and parents involved in the AFDC program to obtain education, training, and employment; as required under the federal Family Support Act of 1988 (P.L.100-485).

(b) This SECTION expires June 30, 1994.

1989-326-1

SECTION 1. As used in this act, "department" refers to the department of environmental management.

1989-326-2

SECTION 2. As used in this act, "fund" refers to the solid waste separation and recycling projects fund established by this act.

1989-326-3

SECTION 3. As used in this act, "local governmental entity" means a city, town, or county.

1989-326-4

SECTION 4. As used in this act, "solid waste" has the meaning set forth in IC 13-7-1-22.

1989-326-5

SECTION 5. (a) The solid waste separation and recycling projects fund is established for the purpose of providing grants to local governmental entities for projects that are eligible under this act. The fund shall be administered by the department.

(b) Money in the fund at the end of a fiscal year does not revert to the state general fund.

1989-326-6

SECTION 6. The department may make a grant from the fund to a local governmental entity, or two (2) or more local governmental entities for a joint project, for a project that meets the following requirements:

- (1) The project involves solid waste separation or solid waste recycling.
- (2) The project has been endorsed by a resolution or an ordinance

of the legislative body of each local governmental entity applying for the grant.

(3) The project will be operated by the local governmental entities applying for the grant or a corporation through a contract with the local governmental entities.

1989-326-7

SECTION 7. A grant from the fund may be used for any start up costs or capital expenditure related to solid waste separation or solid waste recycling. A grant may not be used for any ongoing operating costs for a solid waste separation project or solid waste recycling project.

1989-326-8

SECTION 8. (a) The department may not grant more than one hundred thousand dollars (\$100,000) to any one (1) local governmental entity each year.

(b) If the department makes a grant to two (2) or more local governmental entities for a joint project, the department may not grant the local governmental entities more than one hundred thousand dollars (\$100,000) multiplied by the number of local governmental entities that applied for the grant.

(c) If the department makes a grant to two (2) or more local governmental entities for a joint project, each local governmental entity is considered to have received an equal proportion of the grant when establishing the amount of grant money a local governmental entity has received in a year.

1989-326-9

SECTION 9. The department shall adopt rules under IC 4-22-2 to implement this act. The department may not make a grant before it has adopted the rules required by this SECTION.

1989-329-1

SECTION 1. The following amendment to the Constitution of the State of Indiana is proposed and agreed to by this, the One Hundred Sixth General Assembly of the State of Indiana, and is referred to the next General Assembly for reconsideration and agreement.

1989-329-2

SECTION 2. The Senate shall not exceed fifty, nor the House of Representatives one hundred one members; and they shall be chosen by the electors of the respective districts into which the State may, from time to time, be divided.

1989-330-1

SECTION 1. The following proposed amendment to the Constitution of the State of Indiana, which was agreed to by the One Hundred Fifth General Assembly and referred to this General Assembly for reconsideration and agreement, is agreed to by this the One Hundred Sixth General Assembly of the State of Indiana.

1989-330-2

SECTION 2. Section 14. (a) Every bill which shall have passed the General Assembly shall be presented to the Governor. The Governor shall have seven days after the day of presentment to act upon such bill as follows:

(1) He may sign it, in which event it shall become a law.

(2) He may veto it:

(A) In the event of a veto while the General Assembly is in session, he shall return such bill, with his objections, within seven days of presentment, to the House in which it originated. If the Governor does not return the bill within seven days of presentment, the bill becomes a law notwithstanding the veto.

(B) If the Governor returns the bill under clause (A), the House in which the bill originated shall enter the Governor's objections at large upon its journals and proceed to reconsider and vote upon whether to approve the bill. The bill must be reconsidered and voted upon within the time set out in clause (C). If, after such reconsideration and vote, a majority of all the members elected to that House shall approve the bill, it shall be sent, with the Governor's objections, to the other House, by which it shall likewise be reconsidered and voted upon, and, if approved by a majority of all the members elected to that House, it shall be a law.

(C) If the Governor returns the bill under clause (A), the General Assembly shall reconsider and vote upon the approval of the bill before the final adjournment of the next regular session of the General Assembly that follows the regular or special session in which the bill was originally passed. If the House in which the bill originated does not approve the bill under clause (B), the other House is not required to reconsider and vote upon the approval of the bill. If, after voting, either House fails to approve the bill within this time, the veto is sustained.

(D) In the event of a veto after final adjournment of a session of the General Assembly, such bill shall be returned by the Governor to the House in which it originated on the first day that the General Assembly is in session after such adjournment, which House shall proceed in the same manner as with a bill vetoed before adjournment. The bill must be reconsidered and voted upon within the time set out in clause (C). If such bill is not so returned, it shall be a law notwithstanding such veto.

(3) He may refuse to sign or veto such bill in which event it shall become a law without his signature on the eighth day after presentment to the Governor.

(b) Every bill presented to the Governor which is signed by him or on which he fails to act within said seven days after presentment shall be filed with the Secretary of State within ten days of presentment. The failure to so file shall not prevent such a bill from becoming a law.

(c) In the event a bill is passed over the Governor's veto, such bill shall be filed with the Secretary of State without further presentment to

the Governor, provided that, in the event of such passage over the Governor's veto in the next succeeding General Assembly, the passage shall be deemed to have been the action of the General Assembly which initially passed such bill.

1989-331-1

SECTION 1. The following proposed amendment to the Constitution of the State of Indiana, which was agreed to by the One Hundred Fifth General Assembly and referred to this General Assembly for reconsideration and agreement, is agreed to by this the One Hundred Sixth General Assembly of the State of Indiana.

1989-331-2

SECTION 2. Section 12. The State shall not be a stockholder in any bank; nor shall the credit of the State ever be given, or loaned, in aid of any person, association, or corporation; nor shall the State become a stockholder in any corporation or association. However, the General Assembly may by law provide that the prohibitions in this section do not apply to a public employee retirement fund.

1989-332-54

SECTION 54. SECTIONS 3, 4, and 6 through 14 of this act apply to property taxes first due and payable after December 31, 1989.

1989-334-42

SECTION 42. (a) A full-time master commissioner or court commissioner serving under:

- (1) IC 33-4-1-2.1;
- (2) IC 33-4-1-74.3;
- (3) IC 33-4-1-75.1(a);
- (4) IC 33-4-1-82.1; or
- (5) IC 33-5-29.5-7.1(a);

on June 30, 1989, continues to serve as a magistrate without reappointment under IC 33-4-7, as added by this act.

(b) A full-time master commissioner or juvenile court referee serving under:

- (1) IC 31-6-9-2(a); or
- (2) IC 33-5-37-7(a);

on December 31, 1989, continues to serve as a magistrate without reappointment under IC 33-4-7, as added by this act.

(c) A part-time juvenile court referee serving under IC 31-6-9-2 on December 31, 1989, continues to serve as a part-time juvenile court referee until removed by the judge of the court.

1989-334-49

SECTION 49. (a) There is appropriated to the judicial conference of Indiana nine thousand two hundred dollars (\$9,200) from the state general fund for its use in providing per diem and travel expenses to full-time magistrates beginning July 1, 1989, and ending June 30, 1990.

(b) There is appropriated to the judicial conference of Indiana twelve thousand six hundred dollars (\$12,600) from the state general

fund for its use in providing per diem and travel expenses to full-time magistrates beginning July 1, 1989, and ending June 30, 1990.

1989-337-27

SECTION 27. (a) After June 30, 1989, a reference to the Indiana protection and advocacy service commission for the developmentally disabled in a statute or rule shall be considered a reference to the Indiana protection and advocacy services commission.

(b) After June 30, 1989, a reference to the Indiana protection and advocacy service for the developmentally disabled in a statute or rule shall be considered a reference to the Indiana protection and advocacy services.

(c) This SECTION expires July 1, 1994.

1989-341-18

SECTION 18. There is appropriated from the state general fund eighteen million dollars (\$18,000,000) to the state lottery commission created by IC 4-30, as added by this act, to be used to cover the initial expenses of the commission that are incurred under IC 4-30 or under SECTION 15 of this act. The money appropriated shall be repaid with interest to the state general fund before any transfer to the build Indiana fund established by IC 4-30. The interest owed by the commission shall be computed by the treasurer of state and must be equal to the average amount of interest earned by the state on investments made by the treasurer of state during the loan period.

1989-343-24

SECTION 24. (a) If a township had a township firefighting fund under IC 36-8-13-4 for 1989, the amount of the township's maximum permissible ad valorem property tax levy for the preceding calendar year that is used to calculate its maximum permissible ad valorem property tax levy for 1990 under IC 6-1.1-18.5-3(a) (STEP ONE) or IC 6-1.1-18.5-3(b) (STEP ONE), whichever applies, shall be reduced by an amount equal to the township's 1989 ad valorem property tax levy for its township firefighting fund. However, if the part of the township's 1989 ad valorem property tax levy dedicated to its township firefighting fund is not representative of the township's normal levy patterns for that fund, the township may appeal to the local government tax control board to redetermine the adjusted base levy decrease.

(b) If a township did not have a township firefighting fund under IC 36-8-13-4 for 1989, the amount of the township's maximum permissible ad valorem property tax levy for the preceding calendar year that is used to calculate its maximum permissible ad valorem property tax levy for 1990 under IC 6-1.1-18.5-3(a) (STEP ONE) or IC 6-1.1-18.5-3(b) (STEP ONE), whichever applies, shall be reduced by an amount equal to the amount the township appropriated from its general fund for fire protection and emergency services (excluding appropriation for the purchase of firefighting apparatus or equipment or housing). However, if the township's 1989 appropriation for fire protection and emergency services is not representative of the township's normal appropriation patterns for that purpose, the township

may appeal to the local government tax control board to redetermine the adjusted base levy decrease.

1989-344-27

SECTION 27. Employees of the division of services for crippled children of the state department of public welfare who are employed on June 30, 1990, and who become employees of the state board of health under this act are entitled to have their service under the division of services for crippled children of the state department of public welfare included for the purposes of computing:

- (1) retention points under IC 4-15-2-32 in the event of a layoff; and
- (2) all other applicable employment and retirement benefits.

1989-344-29

SECTION 29. (a) The rules adopted by the program for crippled children of the state department of public welfare before July 1, 1991, are considered after June 30, 1991, rules of the division of services for children with special health care needs of the state board of health.

(b) After June 30, 1991, any reference to the division of services for crippled children of the state department of public welfare in a statute or rule shall be considered a reference to the division of services for children with special health care needs of the state board of health.

(c) This SECTION expires July 1, 1995.

1989-344-30

SECTION 30. For taxes first due and payable in 1992, the state board of tax commissioners shall reduce the maximum levy for the county welfare fund by an amount equal to the amount paid to the crippled children program in 1990.

1989-344-31

SECTION 31. For taxes first due and payable in 1992, the state board of tax commissioners shall reduce the maximum levy for the county welfare administration fund by an amount equal to the amounts paid to the crippled children program in 1990.

1989-344-33

SECTION 33. SECTION 1 of this act applies to property taxes first due and payable after December 31, 1989.

1989-344-35

SECTION 35.

- SECTIONS 1 through 2 July 1, 1989
- SECTIONS 3 through 15 July 1, 1991
- SECTIONS 16 through 19 July 1, 1989
- SECTIONS 20 through 32 July 1, 1991
- SECTIONS 33 through 34 July 1, 1989

1989-347-30

SECTION 30. (a) Except as provided in subsection (b), this act

applies for IC 6-2.1, IC 6-3, IC 6-5, and IC 6-5.5 to taxable years that begin after December 31, 1989.

(b) Any holding company or regulated financial corporation with a fiscal year beginning before and ending on or after January 1, 1990, may:

(1) change the company's or corporation's fiscal year to a calendar year beginning January 1, 1990, and file a final short year return for the tax under IC 6-2.1, IC 6-3, and IC 6-5; or

(2) file the final short year return designated in subdivision (1) without changing the company's or corporation's fiscal year and file a short year return under IC 6-5.5 for the period from January 1, 1990, to the end of the corporation's fiscal year.

(c) Any taxes imposed under IC 6-5-10 and IC 6-5-11 for taxable years that begin before January 1, 1990, and end in 1990, shall be administered, determined, collected, refunded, and distributed under those chapters, unless the regulated financial institution is governed by subsection (a).

(d) This applies to property taxes first due and payable after December 31, 1989.

1989-348-4

SECTION 4. All leases made by the recreational development commission to the department of natural resources after April 12, 1987, and before the effective date of this SECTION are legalized and validated if the lease is legal and valid under IC 14-3-12-4.5, as amended by this act.

1989-351-5

SECTION 5. IC 16-7-3.6-5 and IC 16-7-3.6-8, as amended by this act, do not apply to the reimbursement of a claim that arises from a violent crime that occurs before July 1, 1989.

1989-357-1

SECTION 1. (a) The following definitions apply throughout this act:

(1) "Personal services" includes payments for salaries and wages to officers and employees of the state (either regular or temporary), payments for compensation awards, special payments for expert service, and the employer's share of social security, health insurance, life insurance and retirement fund contributions.

(2) "Other operating expense" includes payments for "services other than personal", "services by contract", "supplies, materials, and parts", "grants, subsidies, refunds, and awards", "in-state travel", "out-of-state travel", and "equipment", unless equipment is included as a separate line item.

(3) "Equipment" includes payments for machinery, implements, tools, furniture, furnishings, vehicles, and other articles that have a calculable period of service for more than twelve (12) calendar months.

(4) "Total operating expense" includes payments for both "personal services" and "other operating expense".

(5) "Pension fund contributions" means the State of Indiana's contribution to a specific retirement fund.

(6) "Deficiency appropriation" or "special claim" means an appropriation available during the 1988-89 fiscal year.

(7) "Fee replacement" or "interim financing" includes repayment on indebtedness resulting from financing the cost of planning, purchasing, rehabilitation, construction, repair, leasing, lease-purchasing, or otherwise acquiring land, buildings, facilities and equipment to be used for academic and instructional purposes.

(8) "Year 1989-90" means the fiscal year beginning July 1, 1989, and ending June 30, 1990.

(9) "Year 1990-91" means the fiscal year beginning July 1, 1990, and ending June 30, 1991.

(10) "Biennium" means the period beginning July 1, 1989, and ending June 30, 1991.

(11) "State Agency" means:

(i) each office, officer, board, commission, department, division, bureau, committee, fund, agency, authority, council, other instrumentality of the state;

(ii) each hospital, penal institution, and other institutional enterprise of the state;

(iii) the judicial department of the state; and

(iv) the legislative department of the state.

However, this term does not include cities, towns, townships, school cities, school townships, school districts, other municipal corporations or political subdivisions of the state, or universities and colleges supported in whole or in part by state funds.

(b) The state board of finance may authorize advances to boards or persons having control of the funds of any institution or department of the state of a sum of money out of any appropriation available at such time for the purpose of establishing working capital to provide for payment of expenses in the case of emergency when immediate payment is necessary or expedient. Advance payments shall be made by warrant by the auditor of state, and properly itemized and receipted bills or invoices shall be filed by the board or persons receiving the advance payments.

(c) All money appropriated by this act shall be considered either a direct appropriation or an appropriation from a rotary or revolving fund.

(1) Direct appropriations are subject to withdrawal from the state treasury and for expenditure for such purposes, at such time, and in such manner as may be prescribed by law. Direct appropriations are not subject to return and rewithdrawal from the state treasury, except for the correction of an error which may have occurred in any transaction or for reimbursement of expenditures which have occurred in the same fiscal year.

(2) A rotary or revolving fund is any designated part of a fund which is set apart as working capital in a manner prescribed by law and devoted to a specific purpose or purposes. The fund consists of earnings and income only from certain sources or a combination thereof. However derived, the money in the fund shall be used for the purpose designated by law as working capital. The whole or any part of the money withdrawn from the fund may be repaid at any time. The

fund at any time consists of the original appropriation thereto, if any, all receipts accrued to the fund, and all money withdrawn from the fund and invested or to be invested. The fund shall be kept intact by separate entries in the auditor of state's office, and no part thereof shall be used for any purpose other than the lawful purpose of the fund or revert to any other fund at any time. However, any unencumbered excess above any prescribed amount shall be transferred to the general fund at the close of each fiscal year unless otherwise specified in the Indiana Code.

1989-357-2

SECTION 2. For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 9 are appropriated for the periods of time designated, from the general fund of the state of Indiana or other specifically designated funds.

1989-357-3

SECTION 3. GENERAL GOVERNMENT

Year

Year

1989-90

1990-91

GENERAL GOVERNMENT

A. LEGISLATIVE

FOR THE GENERAL ASSEMBLY--

LEGISLATORS' SALARIES-HOUSE

Total Operating Expense

1,491,760

1,492,920

HOUSE EXPENSES

Total Operating Expense

5,907,681

6,141,973

LEGISLATORS' SALARIES-SENATE

Total Operating Expense

745,880

746,460

SENATE EXPENSES

Total Operating Expense

3,569,202

3,932,404

Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance. Except as provided below, this allowance is to be paid to each member of the general assembly for everyday including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened, and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Members of the general assembly are entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per diem allowance for each and every day engaged in official business. The legislative business per diem allowance is a per diem in lieu of subsistence; it is neither a salary per diem nor subsistence.

The legislative business per diem allowance which each member of the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area. The legislative business per diem changes each time there is a change in that maximum daily amount.

In addition to the legislative business per diem allowance, each member of the general assembly shall receive the same mileage allowance as state employees for each mile necessarily traveled from the member's usual place of residence to the state capitol. However, if the member traveled by a means other than by motor vehicle, and the member's usual place of residence is more than one hundred (100) miles from the state capitol, the member is entitled to reimbursement in an amount equal to the lowest air travel cost incurred in traveling from the usual place of residence to the state capitol. During the period the general assembly is convened in regular or special session, the mileage allowance shall be limited to one (1) trip each week per member.

Any member of the general assembly who is appointed, either by the governor, the speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or Indiana legislative council to serve on any research, study or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including pre-session conferences and federal-state relations conferences, is entitled, when authorized by the legislative council, to receive the legislative business per diem allowance for each day in actual attendance at any meeting of such committee, commission, or conference. The member is also entitled to a mileage allowance, at the rate specified above, for each mile necessarily traveled from member's usual place of residence to the state capitol, or other in-state site of the committee, commission or conference. The per diem allowance and the mileage allowance permitted under this paragraph shall be paid from

the legislative council appropriation for legislator and lay member travel unless otherwise provided for by a specific appropriation.

Any member of the General Assembly attending an out-of-state meeting, as authorized by the speaker of the house or the president pro tempore of the senate, is entitled to receive the legislative business allowance for each day the member is engaged in approved out-of-state travel and;

(1) reimbursement for traveling expenses actually incurred in connection with the member's duties, as provided in the state travel policies and procedures established by the department of administration and approved by the state budget agency, if the out-of-state travel occurs when the general assembly is in session; or

(2) reimbursement for:

(A) the member's actual lodging expense;

(B) the legislative business per diem allowance, minus the daily meal allowance rate for out-of-state travel set forth in SECTION 13 of this act; for any day the member is engaged in approved out-of-state travel; and

(C) traveling expenses (except expenses related to meals and lodging) actually incurred in connection with the member's duties, as provided in the state travel policies and procedures established by the department of administration and approved by the state budget agency, if the out-of-state travel occurs when the general assembly is not in session.

If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there are appropriated such further sums as may be necessary to pay such expenses.

LEGISLATORS' SUBSISTENCE

House Other Operating
Expense

851,475

733,894

Senate Other Operating
Expense

448,825

389,959

Each member of the general assembly is entitled to a subsistence allowance of twenty-five dollars (\$25) per day for: (1) each day that the General Assembly is not convened in regular or special session, and; (2) each day after the first session day and before the second session day of each regular session, and any day during that time period that the general assembly is convened in special session. The subsistence allowance is payable from the appropriations for legislators' subsistence.

The leadership of the senate and house are entitled to the following additional amounts annually in addition to the subsistence allowance: Officers of the senate: president pro tempore, six thousand five

hundred dollars (\$6,500); assistant president pro tempore, four thousand dollars (\$4,000); majority floor leader, four thousand five hundred dollars (\$4,500); majority caucus chairman, four thousand five hundred dollars (\$4,500); finance committee chairman, five thousand dollars (\$5,000); majority whip, one thousand five hundred dollars (\$1,500); minority floor leader, five thousand five hundred dollars (\$5,500); minority caucus chairman, four thousand five hundred dollars (\$4,500); minority assistant floor leader, four thousand five hundred dollars (\$4,500); finance committee ranking minority member, three thousand five hundred dollars (\$3,500); and minority whip, one thousand five hundred dollars (\$1,500).

Officers of the house of representatives for the second regular session of the 106th general assembly: speakers of the house, six thousand five hundred dollars (\$6,500); speakers pro tempore, five thousand dollars (\$5,000); floor leaders, five thousand dollars (\$5,000); caucus chairmen, five thousand dollars (\$5,000); ways and means committee chairmen, five thousand dollars (\$5,000); ways and means committee ranking members, three thousand dollars (\$3,000), budget subcommittee chairmen, three thousand dollars (\$3,000); whips three thousand five hundred dollars (\$3,500); and assistant floor leaders, three thousand five hundred dollars (\$3,500).

In the event that the house of representatives elects only one speaker, and majority and minority officers, for the first regular session of the 107th general assembly, those officers are entitled to the following amounts, in addition to the subsistence allowance: speaker of the house, six thousand five hundred dollars (\$6,500); speaker pro tempore, five thousand dollars (\$5,000); majority floor leader, five thousand dollars (\$5,000); majority caucus chairman, five thousand dollars (\$5,000); ways and means committee chairman, five thousand dollars (\$5,000); ways and means committee ranking majority member, three thousand dollars (\$3,000); budget subcommittee chairman, three thousand dollars (\$3,000); majority whip, three thousand five hundred dollars (\$3,500); assistant majority floor leader, three thousand five hundred dollars (\$3,500); minority floor leader, four thousand five hundred dollars (\$4,500); minority caucus chairman, four thousand five hundred dollars (\$4,500); ways and means committee ranking minority member, three thousand five hundred dollars (\$3,500); minority whip, one thousand five hundred dollars (\$1,500); and minority assistant floor leader, three thousand five hundred dollars (\$3,500).

If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.

FOR THE PUBLIC EMPLOYEES

RETIREMENT FUND

LEGISLATORS' RETIREMENT FUND

Total Operating Expense

611,952

611,952

FOR THE LEGISLATIVE COUNCIL AND THE

LEGISLATIVE SERVICES AGENCY

Total Operating Expense

4,654,286

4,117,629

The funds appropriated for the legislative council and the legislative services agency include funds to establish and operate a legislative data center. Such funds total \$900,000 for FY 1989-90 and \$147,000 for FY 1990-91.

LEGISLATOR AND LAY MEMBER TRAVEL

Other Operating Expense

455,910

455,910

If the funds above appropriated for the legislative council and the legislative services agency and legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem in lieu of subsistence of fifty dollars (\$50.00) per day during the 1989-91 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from his usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses shall be based on SECTION 13 of this act. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

FOR THE LEGISLATIVE COUNCIL

CONTINGENCY FUND

Total Operating Expense
for the Biennium

200,000

Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

LEGISLATIVE INTERNATIONAL

DEVELOPMENT

Total Operating Expense

60,000

60,000

The legislative services agency shall charge the following fees for documents provided to the general public:

Annual subscription to the session document

service for sessions ending in odd-number
years
\$450.00

Annual subscription to the session document
service for sessions ending in even-number
years
\$400.00
Per page charge for copies of legislative
documents

\$.15
Annual charge for the interim calendar service
\$10.00
Daily charge for the journal of either house

\$2.00
DISTRIBUTION OF PRINTED JOURNALS, BILLS,
RESOLUTIONS AND ENROLLED DOCUMENTS
Total Operating Expense
for the Biennium

525,850

If the above appropriation for distribution of printed journals, bills, resolutions, and enrolled documents is insufficient, there are hereby appropriated such sums as may be necessary to pay for distribution of printed journals, bills, resolutions, and enrolled documents.

PRINTING AND DISTRIBUTING THE ACTS
Total Operating Expense for
the Biennium

131,316

The above funds are appropriated for printing and distributing the acts of the first and second regular sessions of the 106th general assembly. Upon completion of the distribution as provided by IC 2-6-1.5, additional copies may be sold at a price or prices determined by the legislative council from time to time. If the funds above appropriated for printing and distributing the acts are insufficient to pay all of the necessary expenses incurred, then there are hereby appropriated such further sums as may be necessary to pay such expenses.

PUBLICATION OF THE INDIANA CODE
Total Operating Expense for
the Biennium

624,246

The above funds are for printing supplements to the Indiana code for fiscal years 1989-90 and 1990-91. Upon completion of the distribution as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices determined by the legislative council from time to time. If the above appropriations for publication of the Indiana code are insufficient to pay all of the necessary expenses incurred, there are

hereby appropriated such further sums as may be necessary to pay such expenses.

COMMISSION ON INTERSTATE COOPERATION
Other Operating Expense

78,900

83,600

NATIONAL CONFERENCE OF STATE LEGISLATURES
Other Operating Expense

87,765

91,714

PUBLICATION OF THE ADMINISTRATIVE CODE
Total Operating Expense
for the Biennium

409,282

PRINTING AND DISTRIBUTING THE INDIANA REGISTER
Total Operating Expense
for the Biennium

529,006

Annual subscriptions to the Indiana Register may be sold at a cost of two hundred dollars (\$200.00).

If the above appropriations for publication of the administrative code and printing and distributing the Indiana register are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay the additional expenses.

B. JUDICIAL
FOR THE SUPREME COURT
Personal Services

2,248,548

2,267,310

Other Operating Expense

466,168

478,168

The above appropriation for the supreme court other operating expense includes the subsistence allowance as provided by IC 33-13-12.

FOR THE COURT OF APPEALS
Personal Services

3,330,510

3,370,710

Other Operating Expense

381,056

439,206

The above appropriation for the court of appeals other operating expense includes the subsistence allowance provided by IC 33-13-12.

FOR THE CLERK OF THE SUPREME AND APPEALS COURTS

Personal Services

527,362

527,773

Other Operating Expense

142,992

129,017

FOR THE TAX COURT

Personal Services

233,923

237,225

Other Operating Expense

75,850

86,350

FOR THE JUDICIAL CENTER

Personal Services

414,293

415,082

Other Operating Expense

338,934

328,999

The above appropriations for the judicial center include the appropriations for the judicial conference.

FOR THE PUBLIC DEFENDER

Personal Services

2,310,666

2,421,487

Other Operating Expense

685,528

716,509

FOR THE PUBLIC DEFENDER COUNCIL

Personal Services

253,852

254,015

Other Operating Expense

93,246

90,699
FOR THE PUBLIC DEFENDER COMMISSION
Total Operating Expense

650,000
650,000

The above appropriations for the public defender commission created by IC 33-9-13 are from the public defense fund created by IC 33-9-14 and are for the purpose of reimbursing counties for indigent defense services provided to a defendant against whom the death sentence is sought under IC 35-50-2-9. The division of state court administration of the supreme court of Indiana shall provide staff support to the commission and shall administer the fund. The administrative costs may come from the fund.

FOR THE ALTERNATIVE SENTENCING PROGRAM
Personal Services

130,883
130,963
Other Operating Expense

22,884
22,884

FOR THE PROSECUTING ATTORNEYS' COUNCIL
Personal Services

341,945
342,197
Other Operating Expense

148,442
167,034

Drug Prosecution
Total Operating Expense

100,000
100,000

The above appropriations for drug prosecution are hereby appropriated from revenues accruing to the drug prosecution fund as provided in IC 33-14-8-5. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

FOR THE SUPREME COURT
SPECIAL JUDGES--COUNTY COURTS
Personal Services

450,000
450,000
Other Operating Expense

160,000

160,000

If the funds above appropriated for special judges of county courts are insufficient to pay all of the necessary expenses which the state is required to pay under IC 34-1-13-4, there are hereby appropriated such further sums as may be necessary to pay such expenses.

FOR THE DIVISION OF STATE COURT
ADMINISTRATION

Total Operating Expense
For the Biennium

800,000

The division of state court administration shall use the foregoing appropriation to establish and administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-6-11 and to administer the program. However, the court may not use more than seventy-five thousand dollars (\$75,000) per state fiscal year for administration of the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-6-4-18(h) and used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds.

If the division of state court administration provides matching funds, the amount of matching funds a county is entitled to receive during the period beginning July 1, 1989, and ending June 30, 1990, is equal to the lesser of: the amount that the county dedicates from the county's tax revenues to guardian ad litem programs and court appointed special advocate programs during the period; or two hundred fifty thousand dollars (\$2,500), multiplied by the quotient of: (A) the number of children in the county alleged to be children in need of services as determined by the state department of public welfare, during the preceding state fiscal year; divided by (B) the number of children in the state alleged to be children in need of services, as determined by the state department of public welfare during the preceding state fiscal year.

If the division of state court administration provides matching funds a county is entitled to receive during the period beginning July 1, 1990, and ending June 30, 1991, is equal to the lessor of: (1) the amount that the county dedicates from the county's tax revenues to guardian ad litem programs and court appointed special advocate programs during the period; or (2) four hundred thousand dollars (\$400,000), plus any funds not distributed under subsection (b), multiplied by the quotient of: (A) the number of children in the county alleged to be children in need of services, as determined by the state department of public welfare, during the preceding state fiscal year; divided by (B) the number of children in the state alleged to be children in need of services, as determined by the state department of public welfare during the preceding state fiscal year.

FOR THE AUDITOR OF STATE
LOCAL JUDGES' SALARIES
Personal Services

16,577,382 17,445,975
Other Operating Expense

10,000
10,000

FOR THE AUDITOR OF STATE
COUNTY PROSECUTORS' SALARIES
Personal Services

8,592,223
9,055,517

The above appropriations represent the amounts authorized by
IC 33-14-7-5 and which are to be paid from the state general fund.

In addition to the appropriations above for local judges' salaries and
for county prosecutors' salaries, there are hereby appropriated for
personal services the amounts that the state is required to pay for any
additional courts created by the 106th general assembly.

FOR THE PUBLIC EMPLOYEES RETIREMENT FUND
JUDGES' RETIREMENT FUND
Other Operating Expense

3,585,708
4,015,993
PROSECUTORS' RETIREMENT FUND
Other Operating Expense

256,491
256,491

C. EXECUTIVE
FOR THE GOVERNOR'S OFFICE
Personal Services

1,712,510
1,713,824
Other Operating Expense

519,140
525,970

GOVERNOR'S RESIDENCE
Total Operating Expense

164,886
164,984

CONTINGENCY FUND

Total Operating Expense

100,000

100,000

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13.4.

MISCELLANEOUS EXPENSES

Total Operating Expense

12,000

12,000

EXECUTIVE INTERNATIONAL DEVELOPMENT

CONTINGENCY FUND

Total Operating Expense

for the Biennium

202,100

GOVERNOR'S FELLOWSHIP PROGRAM

Total Operating Expense

243,111

243,297

FOR THE WASHINGTON LIAISON OFFICE

Personal Services

119,890

120,061

Other Operating Expense

64,751

64,751

FOR THE GOVERNOR'S VOLUNTARY ACTION

COMMISSION

Personal Services

71,151

71,207

Other Operating Expense

28,802

28,802

FOR THE AUDITOR OF STATE

GOVERNORS' AND GOVERNORS' SURVIVING

SPOUSES' PENSIONS

Other Operating Expense

109,500

109,500

The above appropriations for governors' and governors' surviving spouses' pensions are made pursuant to IC 4-3-3-1.1 and IC 4-3-3-2.

FOR THE STATE ETHICS AND CONFLICT OF

INTEREST COMMISSION

Personal Services

108,617

108,699

Other Operating Expense

70,443

71,683

FOR THE LIEUTENANT GOVERNOR

Personal Services

600,547

606,989

Other Operating Expense

89,926

89,926

CONTINGENCY FUND

Total Operating Expense

25,000

25,000

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13.4.

STANDARD BOARD OF REGULATION

Personal Services

6,000

6,000

Other Operating Expense

129,362

129,362

COMMODITY DEALERS LICENSING AGENCY

Personal Services

509,743

510,134

Other Operating Expense

169,300

171,286

FOR THE SECRETARY OF STATE--

CORPORATIONS AND ADMINISTRATION

Personal Services

911,901

912,560

Other Operating Expense

313,635
313,635
UNIFORM COMMERCIAL CODE
Personal Services

150,676
150,788
Other Operating Expense

16,891
16,891
SECURITIES DIVISION
Personal Services

642,076
642,560
Other Operating Expense

101,625
101,625
FOR THE ATTORNEY GENERAL--
ATTORNEY GENERAL
Personal Services

5,614,639
5,624,383
Other Operating Expense

571,276
571,276
MEDICAID FRAUD UNIT
Total Operating Expense

226,247
226,352
The above appropriation to the medicaid fraud unit is the state's
matching share of the state medicaid fraud control unit pursuant to
IC 4-6-10-1 as prescribed by 42 U.S.C. 1396b(q).

CONSUMER PROTECTION
Personal Services

1,144,000
1,144,866
Other Operating Expense

161,498
161,498
UNCLAIMED PROPERTY
Personal Services

402,602

402,915

Other Operating Expense

117,938

117,938

The above funds appropriated to the unclaimed property division are to be paid from the abandoned property fund created by IC 32-9-1, and shall be used to cover administrative expenses incurred in carrying out the provisions of that chapter. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

SELF INSURANCE

Personal Services

299,848

300,082

Other Operating Expense

75,500

75,500

D. FINANCIAL MANAGEMENT

FOR THE AUDITOR OF STATE

Personal Services

1,389,438

1,390,485

Other Operating Expense

272,311

236,861

MANAGEMENT INFORMATION DIVISION

Personal Services

1,246,986

1,047,789

Other Operating Expense

1,419,303

1,329,450

FOR THE STATE BOARD OF ACCOUNTS

Personal Services

11,319,683 11,328,456

Other Operating Expense

1,500,069

1,395,518

The above other operating expense appropriations for the state board of accounts include forty thousand dollars (\$40,000) each year to provide for the typing of reports as required by IC 5-11-5-1.

FOR THE STATE BUDGET COMMITTEE

Total Operating Expense

33,500

33,500

Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of the budget committee is an amount equal to one hundred fifty percent (150%) of the legislative business per diem allowance. If the above appropriations are insufficient to carry out the necessary operations of the state budget committee, there are hereby appropriated such further sums as may be necessary.

FOR THE STATE BUDGET AGENCY-

Personal Services

1,694,287

1,695,600

Other Operating Expense

321,100

371,100

PERSONAL SERVICES/FRINGE BENEFITS

CONTINGENCY FUND

Total Operating Expense for
the Biennium

54,000,000

The foregoing personal services/fringe benefits contingency fund appropriation is subject to allotment to departments, institutions and all state agencies by the state budget agency with the approval of the governor.

DEPARTMENTAL AND INSTITUTIONAL
EMERGENCY CONTINGENCY FUND

Total Operating Expense for
the Biennium

12,000,000

The foregoing departmental and institutional contingency appropriation shall be subject to allotment to departments, institutions and all state agencies by the state budget agency with the approval of the governor. Such allocations may be made upon the written request of proper officials, showing that contingencies exist which require additional funds for meeting necessary total operating expenses. The state budget committee shall be advised of each transfer request and allotment.

With the approval of the governor and the state budget agency, the expenses of conducting an audit of a state agency for the following purposes may be paid from the departmental and institutional emergency contingency fund:

- (1) To determine whether the state agency is managing and utilizing

its resources (including personnel, property, and office space) economically and efficiently.

(2) To determine whether there are any inefficiencies or uneconomical practices in the state agency's operations, and, if so, their causes.

(3) To determine whether the state agency has complied with laws and rules concerning matters of economy and efficiency.

INFORMATION PROCESSING CONTINGENCY

FUND

Total Operating Expense
for the Biennium

12,000,000

STATE OFFICE BUILDING II RELOCATION

CONTINGENCY FUND

Total Operating Expense for
the Biennium

9,000,000

The foregoing state office building II relocation contingency fund appropriation is subject to allotment to departments, institutions and all state agencies by the state budget agency with the approval of the governor.

POPULATION STUDIES PROJECT

Total Operating Expense

125,000

125,000

The budget agency shall enter into a contract with the Indiana Business Research Center at Indiana University to provide the state with population estimates and demographic research and otherwise assist the state in matters relating to the U.S. census and U.S. bureau of the census.

INDIANA HORSE RACING COMMISSION FUND

Total Operating Expense
for the Biennium

100,000

With the approval of the governor and the state budget agency, the foregoing appropriation may be augmented from fees and revenues accruing to the general fund under IC 4-31.

FOR THE TREASURER OF STATE

Personal Services

592,318

592,775

Other Operating Expense

98,600

76,400

FOR THE PUBLIC EMPLOYEES' RETIREMENT

FUND--

ADMINISTRATION

Personal Services

1,309,053

1,310,017

Other Operating Expense

1,727,325

1,727,325

The above appropriations to the public employees' retirement fund for administrative expenses shall be paid from investment earnings in accordance with the provisions of IC 5-10.2-2-12. With the approval of the governor and the state budget agency, said sums may be augmented from said earnings.

E. TAX ADMINISTRATION

FOR THE DEPARTMENT OF REVENUE--

COLLECTION AND ADMINISTRATION

Personal Services

21,845,390 21,862,082

Other Operating Expense

10,670,576 10,693,454

With the approval of the governor and the state budget agency, the foregoing sums for the department of revenue may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1-1/10%) of the amount of money collected by the department of revenue from taxes and fees.

CIGARETTE TAX DIVISION

Personal Services

260,031

260,233

Other Operating Expense

325,600

325,600

The state general fund shall be reimbursed for the amount of expenses paid from the appropriations for the cigarette tax division from the collections of that division. With the approval of the governor and the state budget agency, these appropriations for the department of revenue-cigarette tax division may be augmented by an amount which, when added to the specific appropriations for that fiscal year does not exceed one and one-tenth percent (1-1/10%) of the amount of money collected from the cigarette tax in that fiscal year.

ALCOHOLIC BEVERAGE TAX DIVISION

Personal Services

167,347

167,477

Other Operating Expense

6,545

6,545

The general fund shall be reimbursed for the amount of expenses from the appropriations herein made for the alcoholic beverage tax division from the collections of such division. With the approval of the governor and the state budget agency, the foregoing sums for the department of revenue-alcoholic beverage tax division may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one tenth percent (1-1/10%) of money collected from the alcoholic beverage tax.

MOTOR FUEL TAX DIVISION

Personal Services

2,634,674

2,636,721

Other Operating Expense

949,633

931,583

Of the foregoing appropriations for the motor fuel tax division for fiscal year 1989-90, two million five hundred forty-two thousand four hundred eighty-one dollars (\$2,542,481) are appropriated from the motor carrier regulation fund created by IC 8-2.1-14 and one million forty-one thousand eight hundred twenty-six dollars (\$1,041,826) are appropriated from the motor vehicle highway fund. For fiscal year 1990-91, two million five hundred twenty-five thousand eight hundred forty dollars (\$2,525,840) are appropriated from the motor carrier regulation fund and one million forty-two thousand four hundred sixty-four dollars (\$1,042,464) are appropriated from the motor vehicle highway fund. In addition to the foregoing appropriations, there is hereby appropriated to the department of revenue-motor fuel tax division an amount sufficient to pay claims for refunds on license-fee-exempt motor vehicle fuel as provided by law. The sums above appropriated from the motor vehicle highway fund for the operation of the motor fuel tax division, together with all refunds for license-fee-exempt motor vehicle fuel, shall be paid from the receipts of those license fees before they are distributed as provided by IC 6-6-1.1. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the motor vehicle highway fund.

MOTOR CARRIER REGULATIONS

Personal Services

286,846

287,069

Other Operating Expense

178,800

172,800

The above appropriations for the department of revenue-motor carrier regulation are hereby appropriated from the motor carrier regulation fund created by IC 8-2.1-14. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the motor carrier regulation fund.

FOR THE BOARD OF TAX COMMISSIONERS

Personal Services

3,266,697

3,269,237

Other Operating Expense

1,064,886

907,830

From the above appropriations for the board of tax commissioners, travel per diem and mileage allowances may be paid for members of the state school property tax control board created by IC 6-1.1-19; for members of the local government tax control board created by IC 6-1.1-18.5-11; and for members of the tax commissioners' advisory council created by IC 6-1.1-32, pursuant to state travel regulations.

ASSESSOR TRAINING

Personal Services

52,895

52,937

Other Operating Expense

49,795

41,195

F. ADMINISTRATION

FOR THE DEPARTMENT OF ADMINISTRATION--

STATE OFFICE BUILDING II

OPERATING AND MAINTENANCE PAYMENTS

Other Operating Expense

1,574,445

LAND OFFICE

Personal Services

76,835

76,895

Other Operating Expense

30,617

24,692

PUBLIC WORKS DIVISION

Personal Services

1,387,773

1,388,852

Other Operating Expense

107,185

107,185

COMMISSIONER'S OFFICE

Personal Services

537,456

537,872

Other Operating Expense

47,148

38,935

GENERAL SERVICES DIVISION

Personal Services

237,839

238,022

Other Operating Expense

23,262

20,678

PROCUREMENT DIVISION

Personal Services

1,310,526

1,311,532

Other Operating Expense

241,166

241,166

PROPERTY MANAGEMENT-STATE HOUSE

Personal Services

1,052,765

1,053,584

Other Operating Expense

925,691

935,890

RISK MANAGEMENT

Personal Services

86,131

86,198

Other Operating Expense

39,873

39,873

PROPERTY MANAGEMENT-WAREHOUSE

Personal Services

83,456

83,521

Other Operating Expense

103,900

79,510

PROPERTY MANAGEMENT-STATE OFFICE

BUILDINGS

Personal Services

2,494,733

2,496,655

Other Operating Expense

2,366,968

2,468,646

PARKING GARAGE LEASE PAYMENTS

Other Operating Expense

3,434,196

3,431,009

PARKING GARAGE

OPERATION AND MAINTENANCE PAYMENTS

Other Operating Expense

913,332

902,451

INFORMATION SERVICES DIVISION

Personal Services

7,570,307

7,576,169

Other Operating Expense

7,580,276

7,255,532

The information services division shall determine the cost of all services provided to agencies, and shall bill such agencies for these services. All revenue derived from such billing shall be deposited into the state general fund.

FOR THE PERSONNEL DEPARTMENT

Personal Services

2,396,789

2,398,632

Other Operating Expense

1,424,983

1,125,127

STATE EMPLOYEES' APPEALS COMMISSION

Personal Services

130,981

131,077

Other Operating Expense

36,662

38,662

FOR THE OFFICE OF SYSTEMS TECHNOLOGY

Personal Services

393,951

394,256

Other Operating Expense

306,414

229,710

FOR THE COMMISSION ON PUBLIC RECORDS

Personal Services

1,013,802

1,014,577

Other Operating Expense

128,534

113,670

G. OTHER

FOR THE COMMISSION ON UNIFORM STATE LAWS

Total Operating Expense

25,200

26,000

FOR THE STATE ELECTION BOARD

Personal Services

214,193

214,352

Other Operating Expense

67,000

75,000

1989S-357-4

SECTION 4. PUBLIC SAFETY

Year
Year

1989-90
1990-91

PUBLIC SAFETY
A. CORRECTIONS
FOR THE DEPARTMENT OF CORRECTION
ESCAPEE COUNSEL AND TRIAL EXPENSE
Other Operating Expense

325,000
325,000

COMMUNITY CORRECTION CENTERS
Total Operating Expense
for the Biennium

11,000,000

COUNTY JAIL MISDEAMEANENT HOUSING
Total Operating Expense

2,000,000
2,000,000

PRIVATE RENTAL--WORK RELEASE
Total Operating Expense

1,962,905
2,039,190

DEPARTMENT OF CORRECTION CONTINGENCY
FUND
Total Operating Expense for
the Biennium

47,345,204

The above department of correction contingency fund shall be
allotted upon the recommendation of the state budget agency with
approval of the governor.

CORRECTIONAL TRAINING INSTITUTE
Personal Services

316,710
316,953

Other Operating Expense

78,313
46,165

WORK RELEASE CENTERS
Personal Services

888,354
889,026
Other Operating Expense

983,063
868,779
PAROLE DIVISION
Personal Services

3,077,533
3,079,926
Other Operating Expense

628,888
529,463
CENTRAL OFFICE
Personal Services

3,538,001
3,540,750
Other Operating Expense

1,654,265
1,232,827
PAROLE BOARD
Personal Services

385,450
385,749
Other Operating Expense

47,473
66,283
DRUG ABUSE PREVENTION
Total Operating Expense

125,000
125,000

The above appropriations for corrections drug abuse prevention are hereby appropriated from revenues accruing to the corrections drug abuse fund as provided in IC 11-8-2-11. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

FOR THE CAMPS
Personal Services

5,097,821
5,100,947

Other Operating Expense

2,758,479

2,317,349

FOR THE INDIANA STATE PRISON

Personal Services

16,087,951 16,099,858

Other Operating Expense

6,341,486

6,634,178

VOCATIONAL TRAINING PROGRAM

Total Operating Expense

379,422

379,422

FOR THE INDIANA REFORMATORY

Personal Services

17,382,678 17,431,296

Other Operating Expense

7,732,561

7,753,192

FOR THE INDIANA WOMEN'S PRISON

Personal Services

5,318,895

5,329,712

Other Operating Expense

1,422,392

1,335,888

FOR THE INDIANA STATE FARM

Personal Services

14,036,936 14,047,393

Other Operating Expense

6,189,497

6,035,320

FOR THE INDIANA BOYS' SCHOOL

Personal Services

8,822,930

8,829,636
Other Operating Expense

1,347,836
1,263,436
FOR THE INDIANA GIRLS' SCHOOL
Personal Services

4,736,399
4,561,689
Other Operating Expense

908,573
815,954
FOR THE BRANCHVILLE TRAINING CENTER
Personal Services

6,625,374
6,630,348
Other Operating Expense

2,605,756
2,554,361
FOR THE WESTVILLE CORRECTIONAL CENTER
Personal Services

24,912,889 24,931,617
Other Operating Expense

8,959,970
8,489,055
FOR THE ROCKVILLE TRAINING CENTER
Personal Services

3,968,611
3,971,630
Other Operating Expense

879,225
876,902
FOR THE INDIANA YOUTH CENTER
Personal Services

10,419,951 10,470,183
Other Operating Expense

4,875,637
4,014,404
FOR THE RECEPTION AND DIAGNOSTIC CENTER
Personal Services

2,591,246
2,593,271
Other Operating Expense

478,042
506,122
FOR TITLE XX WORK RELEASE
Total Operating Expense

1,121,497
1,179,978
FOR THE CORRECTIONAL INDUSTRIAL COMPLEX
Personal Services

2,624,008
2,719,723
Other Operating Expense

1,992,726
615,314

Any of the appropriations to the department of correction may be augmented, with the approval of the governor and the state budget agency, from funds accruing to the Indiana department of human services from social services block grant purchase of social services contingency fund pursuant to IC 4-28-6 for the purpose of reimbursing the foregoing appropriations for expenditures made therefrom which qualify for participation in the social services block grant purchase of social services program.

B. LAW ENFORCEMENT
FOR THE ADJUTANT GENERAL
Personal Services

6,882,281
6,887,572
Other Operating Expense

3,626,439
3,644,429
NAVAL FORCES
Personal Services

120,670
120,764

Other Operating Expense

46,246

46,246

DISABLED SOLDIERS' PENSION

Other Operating Expense

12,387

12,387

GOVERNOR'S CIVIL AND MILITARY

CONTINGENCY FUND

Total Operating Expense for
the Biennium

1,000,000

The above appropriation for the adjutant general governor's civil
and military contingency fund is made pursuant to IC 10-2-7-1.

FOR THE DEPARTMENT OF CIVIL DEFENSE,
INCLUDING CIVIL AIR PATROL

Personal Services

574,931

578,161

Other Operating Expense

141,272

141,272

DEPARTMENT OF CIVIL DEFENSE

CONTINGENCY FUND

Total Operating Expense

50,000

EARTHQUAKE PROGRAM MATCH

Total Operating Expense

26,600

26,612

The above appropriations for the department of civil defense
represent the total program cost for civil defense for each fiscal year.
It is the intent of the general assembly that the department of civil
defense apply to the federal emergency management agency for all
federal reimbursement funds for which Indiana is eligible. All funds
received shall be quietused into the state general fund.

The above appropriation for the department of civil defense
contingency fund is made to the contingency fund pursuant to
IC 10-4-1-22. The above appropriation shall be in addition to any
unexpended balances in the fund as of June 30, 1989.

FOR THE CRIMINAL JUSTICE INSTITUTE--

ADMINISTRATIVE MATCH

Other Operating Expense

132,187

132,240

DRUG ENFORCEMENT MATCH

Total Operating Expense

425,000

425,000

VICTIM AND WITNESS ASSISTANCE

Total Operating Expense

595,000

595,000

The above appropriations for victim and witness assistance shall be paid from receipts to the family violence and victim assistance fund created by IC 4-23-18; provided that if revenues accruing to said fund are greater than the appropriations, the appropriations for grants may only be augmented to the limit of revenues with the approval of the governor and the state budget agency.

LOCAL LAW ENFORCEMENT/

DRUG ABUSE PREVENTION

Total Operating Expenses

75,000

75,000

The above appropriations for local law enforcement/drug abuse prevention are hereby appropriated from revenues accruing to the local law enforcement/drug abuse prevention fund as provided in IC 5-2-15-16. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

FOR THE LAW ENFORCEMENT TRAINING BOARD

Personal Services

1,182,781

1,183,665

Other Operating Expense

701,814

702,322

The above appropriations for the law enforcement training board are from the law enforcement training fund created by IC 5-2-1. With the approval of the governor and the state budget agency, said sums may be augmented from said fund.

FOR THE LAW ENFORCEMENT ACADEMY

BUILDING COMMISSION

Total Operating Expense

2,200

2,200

The above appropriations for the law enforcement academy building commission, created by IC 5-2-2-1, are from the law enforcement academy building fund created by IC 5-2-1-13 and shall be used for the administrative expenses incurred in carrying out the provisions of these chapters. These sums may be augmented, with the approval of the governor and the state budget agency, from revenues accruing to said fund.

FOR THE INDIANA STATE POLICE AND MOTOR
CARRIER INSPECTION
Personal Services

53,558,268 53,563,658
Other Operating Expense

21,257,102 21,124,369
Emergency Service
Allowance

958,440
958,440

The above appropriations designated "emergency service allowance" are for the express purpose of compensating state police officers for being on call twenty-four (24) hours per day, every day of the year. To qualify for the emergency service allowance, an employee must be a sworn state police officer with full arrest power and must meet all training requirements set forth by the superintendent of state police. Employees in the salary classification of communications officer, weighmaster and port security officer are not eligible for the emergency service allowance. This allowance will amount to eight hundred forty dollars (\$840.00) per year for each qualified officer, and is to be paid in twenty-six (26) equal installments.

The emergency service allowance shall not be included in the state police grade and salary classification code for any purpose and shall not be calculated for purposes of department or personal contributions or benefits pursuant to IC 10-1-2 and IC 10-1-2.2 and IC 10-1-2.3.

The above appropriations for personal services and other operating expense include funds to continue the state police minority recruiting program.

In addition to any funds that may be expended for accident reporting from the "accident report account" under IC 9-3-1-3, there is included in the appropriations for Indiana state police and motor carrier inspection such additional funds as necessary for administering accident reporting as required under IC 9-3-1.

Of the funds above appropriated for the Indiana state police for fiscal year 1989-90, thirty-six million three hundred seventy-nine thousand eight hundred three dollars (\$36,379,803) is appropriated from the motor vehicle highway fund, and thirty-six million three hundred seventy-nine thousand eight hundred three dollars (\$36,379,803) is appropriated from the state general fund, and three million fourteen thousand two hundred four dollars (\$3,014,204) is

appropriated from the motor carrier regulation fund.

Of the funds appropriated for fiscal year 1990-91, thirty-six million three hundred sixteen thousand one hundred thirty-two dollars (\$36,316,132) is appropriated from the motor vehicle highway fund, and thirty-six million three hundred sixteen thousand one hundred thirty-one dollars (\$36,316,131) is appropriated from the state general fund and three million fourteen thousand two hundred four dollars (\$3,014,204) is appropriated from the motor carrier regulation fund.

The foregoing appropriations for the Indiana state police and motor carrier inspection include funds for the police security detail to be provided to the Indiana state fair board. However, any amount expended to provide security for the Indiana state fair board may be reimbursed by the Indiana state fair board to such fund from which the expenditure was made, in accordance with reimbursement schedules recommended by the state budget committee.

With the approval of the governor and the state budget agency, said sums may be augmented accordingly, from the state general fund, the motor vehicle highway fund, and the motor carrier regulation fund.

DRUG INTERDICTION

Total Operating Expense

200,000

200,000

The above appropriation for drug interdiction are hereby appropriated from revenues accruing to the drug interdiction fund as provided in IC 10-1-8-2. With the approval of governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

PENSION FUND

Pension Fund Contribution

5,397,585

5,589,992

The above appropriations shall be paid into the state police pension fund provided for in IC 10-1-2 in twelve (12) equal installments on or before July 30, and on or before the 30th of each succeeding month thereafter.

The foregoing appropriations for the state police pension fund are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed two million six hundred ninety-eight thousand seven hundred ninety-two dollars (\$2,698,792) for fiscal year 1989-90, and two million seven hundred ninety-four thousand nine hundred ninety-six dollars (\$2,794,996) for fiscal year 1990-91, and the balance from revenues accruing to the motor vehicle highway fund.

SUPPLEMENTAL PENSION

Total Operating Expense

1,650,000

1,750,000

The foregoing appropriations for the state police supplemental pension provided for in IC 10-1-2.6, are hereby appropriated from

revenues accruing to the state general fund an amount not to exceed eight hundred twenty-five thousand dollars (\$825,000) for the fiscal year 1989-90, and not to exceed eight hundred seventy-five thousand dollars (\$875,000) for fiscal year 1990-91, and the balance from revenues accruing to the motor vehicle highway fund.

If the above appropriations for supplemental pension for any one year are greater than the amount actually required under the provisions of IC 10-1-2.6, then such excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-1-2.6 is greater than the above appropriations, then, with the approval of the governor and the state budget agency, said sums may be augmented.

BENEFIT FUND

Total Operating Expense

935,000

935,000

All benefits that accrue to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-1-2.

The foregoing appropriations for the state police benefit fund are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed four hundred sixty-seven thousand five hundred dollars (\$467,500) for the fiscal year 1989-90, and not to exceed four hundred sixty-seven thousand five hundred dollars (\$467,500) for fiscal year 1990-91, and the balance from revenues accruing to the motor vehicle highway fund.

ENFORCEMENT AID FUND

Total Operating Expense

155,000

155,000

The above appropriations to the enforcement aid fund are to meet unforeseen emergencies of a confidential character. They are to be expended under the direction of the superintendent and to be accounted for solely on his certificate.

The foregoing appropriations for the enforcement aid fund are appropriated from revenues accruing to the state general fund in an amount not to exceed seventy-seven thousand five hundred dollars (\$77,500) for fiscal year 1989-90, and not to exceed seventy-seven thousand five hundred dollars (\$77,500) for fiscal year 1990-91, and the balance from revenues accruing to the motor vehicle highway fund.

C. REGULATORY & LICENSING

FOR THE ALCOHOLIC BEVERAGE COMMISSION

Personal Services

2,329,548

2,331,188

Other Operating Expense

893,354
753,103

The amounts expended from the appropriations herein made for the administration of the alcoholic beverage commission and the enforcement of the alcoholic beverage act, as provided for in IC 7.1-4-10-1, shall be paid from the enforcement and administration fund. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

FOR THE STATE BOARD OF ANIMAL HEALTH-
STATE BOARD OF ANIMAL HEALTH

Personal Services

1,347,157
1,348,179

Other Operating Expense

323,786
323,786

INDEMNITY FUND

Total Operating Expense for
the Biennium

200,000

FOR THE CIVIL RIGHTS COMMISSION

Personal Services

939,125
939,838

Other Operating Expense

199,170
194,170

FOR THE EMERGENCY MEDICAL SERVICES
COMMISSION

Personal Services

636,375
636,848

Other Operating Expense

419,447
427,377

Grants to Local
Governmental Units

20,000
20,000

FOR THE DEPARTMENT OF FINANCIAL
INSTITUTIONS

Personal Services

3,764,499

3,767,392

Other Operating Expense

1,045,171

1,045,171

The foregoing funds are appropriated from revenues accruing to the financial institutions fund, established in IC 28-1-2-34. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

FOR THE DEPARTMENT OF FIRE AND BUILDING
SERVICES

ADMINISTRATOR'S OFFICE

Personal Services

741,938

742,510

Other Operating Expense

777,112

769,890

Of the funds appropriated above for the administrator of the department of fire and building services for fiscal year 1989-90, one million two hundred thirty-two thousand one hundred forty-five (\$1,232,145) is appropriated from the state building commission fund, one hundred thirty-six thousand nine hundred five dollars (\$136,905) is appropriated from the state fire marshal fund, and one hundred fifty thousand dollars (\$150,000) is appropriated from the administrator's fund.

Of the funds appropriated above for the administrator of the department of fire and building services for fiscal year 1990-91, one million two hundred twenty-six thousand one hundred sixty dollars (\$1,226,160) is appropriated from the state building commission fund, one hundred thirty-six thousand two hundred forty dollars (\$136,240) is appropriated from the state fire marshal fund, and one hundred fifty thousand dollars (\$150,000) is appropriated from the administrator's fund.

The above appropriations, with the approval of the governor and the state budget agency, may be augmented from funds accruing to the state building commissioner fund, the state fire marshal fund, and the administrator's fund.

STATE BUILDING COMMISSIONER

Personal Services

2,876,390

2,878,609

Other Operating Expense

487,304

470,691

The above funds appropriated to the state building commissioner are to be paid from the state building commissioner fund as provided in IC 22-12-6. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

STATE FIRE MARSHAL
Personal Services

1,523,768

1,524,945

Other Operating Expense

367,672

362,644

The above funds appropriated to the state fire marshal are to be paid from the fire marshal fund as provided in IC 22-12-6. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to such fund.

FOR THE HEALTH PROFESSIONS SERVICE BUREAU
Personal Services

1,297,254

1,301,554

Other Operating Expense

993,805

946,174

FOR THE WORKERS' COMPENSATION BOARD
Personal Services

820,510

821,145

Other Operating Expense

169,552

169,552

VICTIMS OF VIOLENT CRIME-ADMINISTRATION
Personal Services

177,010

177,147

Other Operating Expense

41,435

33,435

VIOLENT CRIME VICTIM'S FUND
Total Operating Expense

1,700,000

1,700,000

SEX CRIME VICTIMS COMPENSATION

Total Operating Expense

450,000

450,000

The above appropriations for victims of violent crime and sex crime victims are hereby appropriated from revenues accruing to the violent crime victims compensation fund as provided in IC 16-7-3.6-17. With the approval of the Governor and the state budget agency, said sums may be augmented from revenues accruing to such fund.

The above appropriation for sex crime victim compensation is hereby augmented from revenues accruing to the violent crime victims compensation fund as provided in IC 16-7-3.6. With the approval of the governor and the state budget agency said sums may be augmented from revenues accruing to such fund.

FOR THE INSURANCE DEPARTMENT

Personal Services

1,670,716

1,671,949

Other Operating Expense

438,314

446,984

EXAMINATIONS

Personal Services

1,169,417

1,170,326

Other Operating Expense

19,899

19,899

BAIL BOND DIVISION

Personal Services

85,796

85,863

Other Operating Expense

18,085

18,085

The above funds appropriated to the insurance department bail bond division are to be paid from the bail bond enforcement and administration fund established by IC 35-4-5-42. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

PATIENTS' COMPENSATION AUTHORITY

Personal Services

190,986

191,134

Other Operating Expense

69,368

69,368

The foregoing appropriations for the insurance department patients' compensation authority are to be paid from the patients' compensation fund as provided in IC 16-9.5-4-1. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

POLITICAL SUBDIVISION RISK MANAGEMENT

Personal Services

286,580

332,599

Other Operating Expense

409,994

509,994

The foregoing appropriations for the insurance department political subdivision risk management are to be paid from the political subdivision risk management fund as provided in IC 27-1-29-8. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

MINE SUBSIDENCE INSURANCE

Personal Services

162,425

162,485

Other Operating Expense

302,499

302,499

The foregoing appropriations for the insurance department mine subsidence insurance are to be paid from the mine subsidence insurance fund as provided in IC 27-7-9-7. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

FOR THE PROFESSIONAL LICENSING AGENCY

Personal Services

1,237,856

1,237,182

Other Operating Expense

1,147,516

1,143,191

FOR THE EMBALMERS & FUNERAL DIRECTORS
EDUCATION FUND
Personal Services

2,000

2,000
Other Operating Expense

5,000

5,000
The above funds appropriated to the embalmers and funeral directors education fund are to be paid from the education fund as provided in IC 25-15-3. With the approval of the governor and the state budget agency, these sums may be augmented from revenues accruing to such fund.

FOR THE BUREAU OF MOTOR VEHICLES
Personal Services

11,724,333 11,714,041
Other Operating Expense

13,159,641 13,016,141
LICENSE PLATES
Total Operating Expense

5,548,572

5,816,633
ABANDONED VEHICLES
Total Operating Expense

37,000
37,000

The sums above appropriated for the operation of the bureau of motor vehicles and for license plates are appropriated from revenues accruing to the motor vehicle highway fund.

The sums above appropriated for abandoned vehicles are appropriated from the abandoned vehicle fund pursuant to IC 9-9-1.1. With the approval of the governor and the state budget agency, said sums may be augmented from the motor vehicle highway fund and the abandoned vehicle fund, respectively.

FOR THE UTILITY REGULATORY COMMISSION
Personal Services

4,473,708
4,699,480
Other Operating Expense

1,921,657
1,991,922
FOR THE UTILITY CONSUMER COUNSELOR
Personal Services

1,224,204
1,286,110
Other Operating Expense

212,657
212,657
EXPERT WITNESS FEES AND AUDIT
Total Operating Expense for
the Biennium
1,550,000

The above funds appropriated to the utility regulatory commission, utility consumer counselor and expert witness fees, are to be paid from the utility regulatory fund as provided in IC 8-1-6. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the public utility fund.

FOR THE DEPARTMENT OF LABOR
Personal Services

841,575
842,227
Other Operating Expense

175,860
174,330
BUREAU OF MINES AND MINING
Personal Services

112,379
112,394
Other Operating Expense

62,636
48,636
SAFETY EDUCATION AND TRAINING
Personal Services

592,234
592,694
Other Operating Expense

109,842
103,312

The above funds appropriated to the division of labor safety education and training are to be paid from a special fund for safety and health consultation services created in IC 22-8-1.1. With the approval

of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

OCCUPATIONAL SAFETY AND HEALTH

Personal Services

1,742,656

1,743,995

Other Operating Expense

378,733

387,678

MIS PROGRAM (STATISTICAL)

Personal Services

261,512

261,713

Other Operating Expense

67,375

67,175

INDUSTRIAL HYGIENE

Personal Services

1,060,723

1,061,548

Other Operating Expense

239,355

231,302

The above funds are appropriated to the division of labor safety education and training, the division of labor occupational safety and health and the division of labor MIS (statistical), and the division of industrial hygiene in order to provide the total program cost of the Indiana occupational safety and health plan as approved by the United States Department of Labor, pursuant to the Williams-Steiger Occupational Safety and Health Act of 1970. Inasmuch as the state is eligible to receive from the federal government fifty percent (50%) of the state's total Indiana occupational safety and health program cost, it is the intention of the general assembly that the division of labor make application to the federal government for the federal share of the total program cost.

Any federal funds received by the state for the Indiana occupational safety and health program shall be considered as a reimbursement of state expenditures. Therefore, federal funds received for costs attributable to the division of labor safety education and training appropriations shall be quietused into a special fund for safety and health consultation services, as established in IC 22-8-1.1, and federal funds received for costs attributable to the division of labor occupational safety and health appropriations, division of labor MIS

(statistical) appropriations, or the division of industrial hygiene appropriations shall be quietused into the general fund.

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SECTION 5. CONSERVATION AND ENVIRONMENT

Year Year

1989-90 1990-91

CONSERVATION AND ENVIRONMENT

A. NATURAL RESOURCES

**FOR THE DEPARTMENT OF NATURAL RESOURCES--
ADMINISTRATION**

Personal Services 1,720,806 1,722,126

Other Operating Expense 647,782 657,693

LEGISLATORS' TREES

Other Operating Expense 450 450

ENTOMOLOGY DIVISION

Personal Services 465,335 465,665

Other Operating Expense 86,975 87,125

ENGINEERING DIVISION

Personal Services 1,220,150 1,221,095

Other Operating Expense 169,320 168,790

MUSEUMS AND MEMORIALS

Personal Services 2,215,428 2,217,091

Other Operating Expense 538,866 541,866

HISTORIC PRESERVATION

Personal Services 317,205 317,449

Other Operating Expense 85,939 89,264

OUTDOOR RECREATION

Personal Services 502,883 503,266

Other Operating Expense 50,905 64,905

NATURE PRESERVES

Personal Services 309,082 309,322

Other Operating Expense 68,905 75,455

WATER DIVISION

Personal Services 3,152,414 3,154,786

Other Operating Expense 1,848,257 1,880,543

All revenues accruing from state and local units of government and from private utilities and industrial concerns as the result of water resources study projects, and as a result of topographic and other mapping projects, shall be quietused into the state general fund, and such receipts are hereby appropriated, in addition to the foregoing amounts, for water resources studies.

GREAT LAKES COMMISSION

Other Operating Expense 36,000 36,000

SOIL CONSERVATION DIVISION

Personal Services 1,625,690 1,646,898

Other Operating Expense 2,240,085 2,286,465

The foregoing appropriations for the soil conservation division of the department of natural resources are hereby appropriated from

revenues accruing to the state general fund in an amount not to exceed six hundred thousand dollars (\$600,000) for fiscal year 1989-90, and six hundred thousand dollars (\$600,000) for fiscal year 1990-91 and the balance from revenue accruing to the department of natural resources cigarette tax fund created by IC 6-7-1-29.1.

OIL AND GAS DIVISION

Personal Services 627,089 627,577

Other Operating Expense 215,102 196,970

GEOLOGICAL SURVEY

Total Operating Expense 2,209,664 2,195,401

The foregoing appropriations for the oil and gas division and geological survey of the department of natural resources are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed two million two hundred nine thousand six hundred sixty-four dollars (\$2,209,664) for fiscal year 1989-90 and two million one hundred ninety-five thousand four hundred one dollars (\$2,195,401) for fiscal year 1990-91, and the balance from revenue accruing to the oil and gas fund created by IC 6-8-1. With the approval of the governor and the state budget agency, the sums may be augmented from revenue accruing to the oil and gas fund.

PARKS DIVISION

Personal Services 8,956,859 8,967,146

Other Operating Expense 3,626,185 3,385,000

The foregoing appropriations for operating and maintaining the state parks are hereby appropriated from revenues accruing to the state general fund in an amount not to exceed three million nine hundred sixty-six thousand one hundred forty-five dollars (\$3,966,145) for fiscal year 1989-90 and three million nine hundred sixty-six thousand one hundred eighty dollars (\$3,966,180) for fiscal year 1990-91, and the balance from a fund known as the state parks fund, which shall be credited with all receipts resulting from the operating of the state parks. With the approval of the governor and the state budget agency, the sums may be augmented from revenues accruing to said division. The department of natural resources may adopt rules and regulations establishing admission fees or service charges, or both, for all state parks and other suitable places for recreation, in accordance with IC 14-6-2-1.

LAW ENFORCEMENT DIVISION

Personal Services 6,879,648 6,884,970

Other Operating Expense 2,007,312 1,794,041

The foregoing appropriations to the fish and wildlife enforcement division of the department of natural resources are from revenues accruing to the state general fund in an amount not to exceed one million nine hundred eighty-seven thousand dollars (\$1,987,000) for fiscal year 1989-90 and one million six hundred sixty thousand dollars (\$1,660,000) for fiscal year 1990-91, and the balance from revenue accruing to the fish and game protective and propagation fund established by IC 14-3-1-16 and the marine fuel tax fund established by IC 6-6-1.1-802. With the approval of the governor and the state budget agency, these appropriations may be augmented from revenues accruing to the division.

FISH AND WILDLIFE DIVISION

Personal Services 6,990,458 6,995,753

Other Operating Expense 2,735,287 2,818,187

The foregoing appropriations to the fish and wildlife division of the department of natural resources are hereby appropriated from revenue accruing to the fish and game protective and propagation fund established by IC 14-3-1-16 and the marine fuel tax fund established under IC 6-6-1.1-802. With the approval of the governor and the state budget agency, these appropriations may be augmented from revenues accruing to the division.

FORESTRY DIVISION

Personal Services 5,219,943 5,223,791

Other Operating Expense 1,504,449 1,493,474

The foregoing appropriations to the forestry division of the department of natural resources are from revenues accruing to the state general fund in an amount not to exceed one million eight hundred eight thousand four hundred thirty-eight dollars (\$1,808,438) for fiscal year 1989-90 and one million eight hundred eight thousand four hundred forty-nine dollars (\$1,808,449) for fiscal year 1990-91, and the balance from revenue accruing to the forestry division created by IC 14-3-1. With the approval of the governor and the state budget agency, the sums may be augmented from revenues accruing to said division. All money expended by the forestry division of the department of natural resources for the detention and suppression of forest, grassland and wasteland fires, shall be through the enforcement division of the department, and the employment with such money of all personnel, with the exception of emergency labor, shall be in accordance with IC 14-3-4.

RESERVOIRS DIVISION

Personal Services 4,869,812 4,873,225

Other Operating Expense 1,596,175 1,606,900

The foregoing appropriations to the department of natural resources reservoirs division are from revenues accruing to the state general fund in an amount not to exceed three million one hundred fifty-two thousand dollars (\$3,152,000) for fiscal year 1989-90 and four million dollars (\$4,000,000) for fiscal year 1990-91, and the balance is from revenues accruing to the reservoirs division. With the approval of the governor and the state budget agency, the above sums may be augmented from revenues accruing to the reservoirs division.

RECLAMATION DIVISION-ADMINISTRATION

Personal Services 2,749,542 2,751,681

Other Operating Expense 630,963 603,958

The foregoing appropriations to the reclamation division-administration of the department of natural resources are from revenue accruing to the state general fund in an amount not to exceed one million two hundred twenty thousand six hundred eighty-three dollars (\$1,220,683) for fiscal year 1989-90 and one million two hundred ten thousand two hundred dollars (\$1,210,200) for fiscal year 1990-91, and the balance from federal funds.

RECLAMATION DIVISION-ABANDONED MINE

LANDS

Personal Services 193,225 193,372

Other Operating Expense 157,983 32,183

The foregoing appropriations to the reclamation division - abandoned mine lands of the department of natural resources are from revenues accruing to a fund known as the post-1977 abandoned mine reclamation fund as provided in IC 13-4.1-6-8. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

In addition to any of the foregoing appropriations for the department of natural resources, any federal funds received by the state of Indiana for support of approved outdoor recreation projects for planning, acquisition and development under the provisions of the federal land and water conservation fund act, appropriated for the uses and purposes said funds were paid to the state, and shall be distributed by the department of natural resources to state agencies and other governmental units in accordance with the provisions under which the funds were received.

FOR THE WHITE RIVER PARK COMMISSION

Total Operating Expense 889,009 957,813

FOR THE WORLD WAR MEMORIAL COMMISSION

Personal Services 469,583 469,945

Other Operating Expense 266,977 274,697

All revenues received as rent for space in the buildings located at 777 North Meridian Street and 700 North Pennsylvania Street, in the city of Indianapolis, which are in excess of the costs of operation and maintenance of the space rented, shall be paid into the state general fund. The American Legion shall provide for the complete maintenance of the interior of these buildings.

B. DEPARTMENT OF ENVIRONMENTAL
MANAGEMENT

FOR THE DEPARTMENT OF ENVIRONMENTAL
MANAGEMENT

Personal Services 3,309,915 3,312,462

Other Operating Expense 807,244 837,544

MIDWEST LOW LEVEL RADIOACTIVE WASTE
COMMISSION

Other Operating Expense 10,000 10,000

LABORATORY CONTRACTS

Other Operating Expense 3,635,000 3,635,000

The foregoing appropriations for laboratory contracts are from revenues accruing to the state general fund in an amount not to exceed three million, three hundred thirty-five thousand dollars (\$3,335,000) for each fiscal year 1989-90 and 1990-91, and the balance from revenue accruing to the hazardous substance emergency trust fund created by IC 13-7-8.7.

U.S. GEOLOGICAL SURVEY CONTRACTS

Other Operating Expense 66,200 66,200

GREAT LAKES NATIONAL PROGRAM OFFICE

Other Operating Expense 17,911 7,464

OHIO RIVER VALLEY WATER SANITATION
COMMISSION

Other Operating Expense 145,600 151,415

ENVIRONMENTAL RESPONSE DIVISION

Personal Services 2,709,009 3,310,455

Other Operating Expense 792,191 758,520

ENVIRONMENTAL MANAGEMENT SPECIAL

FUND

Total Operating Expense 163,000 163,000

The above appropriations for the environmental management special fund are hereby appropriated from the environmental management special fund created by IC 13-7-13-2. If the above appropriations are insufficient for the intended purposes, then these sums may be augmented with the approval of the governor and the state budget agency, from revenues accruing to said fund.

AUTO EMISSIONS TESTING PROGRAM

Total Operating Expense 2,500,000 2,500,000

AIR MANAGEMENT

Total Operating Expense 2,573,673 2,659,831

Of the foregoing appropriations, sixty-two thousand five hundred dollars (\$62,500) is hereby appropriated from the environmental management special fund for each of FY 1989-90 and FY 1990-91, and the balance from the general fund. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the environmental management special fund.

The above appropriations for air pollution may be used to match federal air pollution control funds if the state share of the program does not exceed fifty percent (50%) of the total program financed with the above appropriations. Notwithstanding the percentage limitation in the preceding sentence, if the department of environmental management finds that it is in the best interests of the citizens of Indiana, the department of environmental management shall conduct a state program to the extent that the above appropriations will allow, with the approval of the governor and the state budget agency.

WATER MANAGEMENT

Total Operating Expense 3,011,999 3,079,814

Of the foregoing appropriations, sixty-two thousand five hundred dollars (\$62,500) is hereby appropriated from the environmental management special fund for each of FY 1989-90 and FY 1990-91, and the balance from the general fund. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the environmental management special fund.

The above appropriations may be used to match federal water pollution control funds if the state share of the program does not exceed sixty-seven percent (67%) of the program financed with the above appropriations. Notwithstanding the percentage limitation in the preceding sentence, if the department of environmental management finds that it is in the best interests of the citizens of Indiana, the department of environmental management shall conduct a state program to the extent that the above appropriations will allow, with the approval of the governor and the state budget agency.

SOLID WASTE MANAGEMENT

Personal Services 1,516,834 1,517,747

Other Operating Expense 766,503 722,139

Of the foregoing appropriations, sixty-two thousand five hundred dollars (\$62,500) is hereby appropriated from the environmental management special fund for each of FY 1989-90 and FY 1990-91, and the balance from the general fund. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the environmental management special fund.

HAZARDOUS WASTE MANAGEMENT

Total Operating Expense 2,106,500 2,202,386

Of the foregoing appropriations, sixty-two thousand five hundred dollars (\$62,500) is hereby appropriated from the environmental management special fund for each of FY 1989-90 and FY 1990-91, and the balance from the general fund. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the environmental management special fund.

UNDERGROUND STORAGE TRUST FUND

Total Operating Expense 80,000 80,000

SAFE DRINKING WATER

Total Operating Expense 663,672 692,696

GROUND WATER TASK FORCE

Personal Services 165,000 165,000

Other Operating Expense 37,000 37,000

CORE SUPER FUND

Total Operating Expense 5,702 5,702

SUPERFUND MATCH

Total Operating Expense 250,000 250,000

**STATE CLEAN-UP OF HAZARDOUS
WASTE SITES**

Total Operating Expense 2,850,000 2,850,000

The above appropriations for the state share of federal superfund clean-ups and for state clean-up of hazardous waste sites are appropriated from revenues accruing to the hazardous substance emergency trust fund created by IC 13-7-8.7.

UNDERGROUND STORAGE TANKS

Total Operating Expense 163,714 162,803

OPERATOR TRAINING

Total Operating Expense 8,697 8,697

**FOR THE SOLID WASTE FACILITY SITE APPROVAL
AUTHORITY**

Total Operating Expense 1

The foregoing appropriations are from the environmental management special fund created by IC 13-7-13-2.

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SECTION 6. ECONOMIC DEVELOPMENT

Year	Y	e	a	r
	1	9	8	9
1990-91	-	9	0	

ECONOMIC DEVELOPMENT

A. COMMERCE

FOR THE DEPARTMENT OF COMMERCE
 ADMINISTRATION
 Personal Services 832,284 832,284
 Other Operating Expense 1,132,882 1,058,367
 INDUSTRIAL DEVELOPMENT
 Personal Services 412,991 412,991
 Other Operating Expense 49,347 49,347
 TOURISM
 Personal Services 394,459 394,459
 Other Operating Expense 65,457 65,457
 TOURISM INFORMATION AND PROMOTION FUND
 Total Operating Expense 300,000 300,000
 INTERNATIONAL TRADE SHOWS
 Total Operating Expense 200,000 200,000
 INTERNATIONAL TRADE
 Personal Services 334,944 335,107
 Other Operating Expense 405,915 405,915
 LEADS
 Total Operating Expense 50,000 50,000
 OVERSEAS
 Personal Services 815,520 815,520
 Other Operating Expense 77,400 77,400
 COMMUNITY ECONOMIC DEVELOPMENT
 Personal Services 240,501 240,683
 Other Operating Expense 20,769 20,769
 MINORITY BUSINESS DEVELOPMENT
 Personal Services 126,865 126,963
 Other Operating Expense 16,514 16,514
 ECONOMIC ANALYSIS
 Personal Services 227,832 228,010
 Other Operating Expense 18,421 18,421
 AGRICULTURE & RURAL DEVELOPMENT
 Personal Services 306,641 306,880
 Other Operating Expense 449,062 449,062
 ENERGY OFFICE AND INDIANA COAL
 COMMISSION
 Personal Services 183,614 183,614
 Other Operating Expense 28,087 28,087
 SCHOOLS & HOSPITALS
 Total Operating Expense 71,782 71,827
 ENERGY IMPLEMENTATION GRANT
 Total Operating Expense 51,520 51,520
 ENERGY EXTENSION SERVICE
 Total Operating Expense 16,560 16,560
 INDIANA INSTITUTE FOR NEW BUSINESS
 VENTURES
 Total Operating Expense 425,000 425,000
 FILM COMMISSION
 Personal Services 113,247 113,335
 Other Operating Expense 97,657 97,657
 ENTERPRISE ZONE FUND

Total Operating Expense 78,595 78,639

The foregoing appropriations for the enterprise zone fund of the department of commerce are hereby appropriated from revenues accruing to the fund as created by IC 4-4-6.1. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to the enterprise zone fund.

REGULATORY OMBUDSMAN

Personal Services 157,115 157,237

Other Operating Expense 38,934 38,934

ECONOMIC DEVELOPMENT COUNCIL

Total Operating Expense 219,243 219,243

BUSINESS EXPANSION

Personal Services 222,048 222,221

Other Operating Expense 22,907 22,907

MAINSTREET

Personal Services 56,774 56,818

Other Operating Expense 147,289 147,289

BUSINESS & FINANCIAL SERVICES

Personal Services 443,014 443,014

Other Operating Expense 78,565 78,565

FEDERAL MARKETING DIVISION

Total Operating Expense 150,000 150,000

LABOR/MANAGEMENT COUNCIL

Total Operating Expense 400,000 400,000

CORPORATION FOR SCIENCE & TECHNOLOGY

Total Operating Expense

for the Biennium 15,000,000

INDUSTRIAL TRAINING FUND

Total Operating Expense

for the Biennium 16,000,000

INDUSTRIAL DEVELOPMENT LOAN FUND

Total Operating Expense

for the Biennium 2,000,000

INDUSTRIAL DEVELOPMENT GRANT FUND

Total Operating Expense

for the Biennium 1,830,000

ECONOMIC DEVELOPMENT FUND

Total Operating Expense

for the biennium 2,000,000

INDUSTRIAL & TOURISM PROMOTION FUND

Total Operating Expense

for the Biennium 6,500,000

COMMUNITY PROMOTION MATCHING FUND

Total Operating Expense

for the Biennium 500,000

BASIC INDUSTRY RETRAINING FUND

Total Operating Expense

for the Biennium 10,200,000

PROJECT GUARANTY FUND

Total Operating Expense

for the Biennium 1,000,000

INDIANA EMPLOYMENT DEVELOPMENT
COMMISSION - SIA

Total Operating Expense
for the Biennium 13,350,000

No allotment of funds appropriated to the corporation for science and technology, industrial training fund, the industrial development loan fund, the industrial development grant fund, the economic development fund, the industrial and tourism promotion fund, the community promotion matching fund, the basic industry retraining fund, the Indiana employment development commission, and the project guaranty fund shall take place until the budget committee has reviewed the sums requested for allotment.

FOR THE STATE BUDGET AGENCY
DEPARTMENT OF COMMERCE

CONTINGENCY FUND

Total Operating Expense 5,000,000 0

The foregoing department of commerce contingency fund appropriation is made for the purpose of paying written commitments to businesses and units of local government made by the department prior to January 9, 1989. Allocations to the department shall be made by the state budget agency after review by the state budget committee.

SMALL BUSINESS INCUBATOR PROGRAM

Total Operating Expense
for the Biennium 2,000,000

INDIANA STRATEGIC DEVELOPMENT FUND

Total Operating Expense
for the Biennium 3,000,000

ENTERPRISE DEVELOPMENT FUND

Total Operating Expense
for the Biennium 3,000,000

LEDO MATCHING GRANT PROGRAM

Total Operating Expense
for the Biennium 2,000,000

No allotment of funds appropriated to the small business program incubator program, the Indiana strategic development fund, the enterprise development fund, and the LEDO matching grant program shall take place until the budget committee has reviewed the sums requested for allotment.

B. EMPLOYMENT SERVICES

FOR THE INDIANA DEPARTMENT OF EMPLOYMENT
& TRAINING SERVICES

OPPORTUNITY INDUSTRIALIZATION CENTERS

Total Operating Expense 200,000 200,000

The above appropriations for the Indiana department of employment and training services shall be used to carry out the purposes of IC 22-4-40.

DISLOCATED WORKERS PROGRAM

Total Operating Expense 3,700,000 3,700,000

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SECTION 7. TRANSPORTATION

	Y	e	a	r
Year	1	9	8	9
			-	9
1990-91				0

TRANSPORTATION

For the conduct and operation of the department of transportation, the following sums are hereby appropriated for the periods of time herein designated, from the state general fund, the public mass transportation fund, the special railroad fund, the industrial rail service fund, the state highway fund, the motor vehicle highway fund, the distressed road fund, or the tax on interstate motor carrier companies.

A. DEPARTMENT OF TRANSPORTATION

ADMINISTRATION

Personal Services 626,305 626,792

Other Operating Expense 150,253 151,053

Of the funds appropriated for the department of transportation - administration for fiscal year 1989-90, two hundred fifty-eight thousand, three hundred one dollars (\$258,301) is appropriated from the public mass transportation fund established under IC 8-9.5-6-4; thirty-eight thousand, five hundred ninety-seven dollars (\$38,597) is appropriated from the industrial rail service fund; one hundred seven thousand, two hundred fifty-five dollars (\$107,255) is appropriated from the state general fund, and three hundred seventy-two thousand four hundred five dollars (\$372,405) from the state highway fund.

Of the funds appropriated above for the department of transportation - administration for fiscal year 1990-91, two hundred fifty-nine thousand, one hundred twenty-seven dollars (\$259,127) is appropriated from the public mass transportation fund established under IC 8-9.5-6-4; thirty-eight thousand, seven hundred twenty-one dollars (\$38,721) is appropriated from the industrial rail service fund; and one hundred seven thousand, three hundred forty-one dollars (\$107,341) from the state general fund, and three hundred seventy-two thousand, six hundred fifty-six dollars (\$372,656) is appropriated from the state highway fund.

The above appropriations may be used to match federal funds available for planning and administration of transportation programs in Indiana. With the approval of the governor and the state budget agency, said sums may be augmented from the public mass transportation fund, the special railroad fund, the industrial rail service fund, the general fund and the state highway fund.

B. DEPARTMENT OF TRANSPORTATION

NON-HIGHWAY OPERATIONS

Total Operating Expense 897,206 857,454

Of the funds appropriated above for the department of transportation - non-highway operations for fiscal year 1989-90, one hundred fifty-three thousand, three hundred fifty-two dollars (\$153,352) is appropriated from the public mass transportation fund established under IC 8-9.5-6-4; two hundred thirty-six thousand, three hundred twenty-three dollars (\$236,323) is appropriated from the industrial rail service fund; and five hundred seven thousand, five hundred thirty-one dollars (\$507,531) is appropriated from the state general fund.

Of the funds appropriated above for the department of transportation - non-highway operations for the fiscal year 1990-91, one hundred fifty-three thousand, four hundred six dollars (\$153,406) is appropriated from the public mass transportation fund established under IC 8-9.5-6-4; two hundred thirty thousand, four hundred forty-five dollars (\$230,445) is appropriated from the industrial rail service fund; and four hundred seventy-three thousand six hundred three dollars (\$473,603) is appropriated from the state general fund.

The above appropriations may be used to match federal funds available for planning and administration of transportation programs in Indiana. The above appropriations, with the approval of the governor and the state budget agency, may be augmented from funds accruing to the public mass transportation fund, the special railroad fund, and the industrial rail service fund for the specific activities of the respective fund or funds.

CHICAGO THIRD AIRPORT SITE SELECTION

Total Operating Expense 167,000 80,000

PUBLIC MASS TRANSPORTATION

Matching Funds 19,251,154 20,246,975

The above appropriations for matching funds are appropriated from the public mass transportation fund.

The appropriations for public mass transportation funds are to be used solely for the promotion and development of public transportation. The department of transportation shall allocate funds based on a formula approved by the commissioner of the department of transportation.

The allocations made by the department of transportation must include municipal corporations that received public mass transportation funds in state fiscal year 1986. The department of transportation may not allocate funds to any municipal corporation that did not receive public mass transportation funds in state fiscal year 1986.

The state funds can be used to match federal funds available under the Urban Mass Transportation Act of 1964, as amended (49 U.S.C. 1601 et seq.), or local funds from a requesting municipal corporation (as defined in IC 36-1-2-10).

Before funds may be disbursed to a municipal corporation, the corporation must submit its request for financial assistance to the department of transportation for approval. Allocations must be approved by the governor and the state budget agency after review by the state budget committee and shall be made on a reimbursement basis. Only applications for capital and operating assistance may be approved. Only those corporations which have met the reporting requirements under IC 8-9.5-6 are eligible for assistance under this appropriation.

Should the balance in the public mass transportation fund exceed the above appropriations, said excess amount is hereby appropriated to be used by the department of transportation, with the approval of the governor and the state budget agency.

C. DEPARTMENT OF TRANSPORTATION

DIVISION OF HIGHWAYS--

ADMINISTRATION

Personal Services 10,825,311 10,872,676
Other Operating Expense 6,434,716 6,337,426

OPERATIONS

Personal Services 103,545,089 104,935,517
Other Operating Expense 19,527,256 19,571,798

DEVELOPMENT

Personal Services 15,840,384 15,926,850
Other Operating Expense 2,845,343 3,102,889

ENGINEERING AND MANAGEMENT SERVICES

Personal Services 2,303,095 2,308,724
Other Operating Expense 256,610 224,013

VEHICLE AND ROAD MAINTENANCE EQUIPMENT

Equipment 14,490,350 14,528,483

The above appropriations for administration, operations, development, engineering and management services, and vehicle and road maintenance equipment may be used for personal services, equipment, and other operating expense, including the cost of transportation for the governor.

BUILDINGS AND GROUNDS

Total Operating Expense
for the Biennium 13,054,732

The above appropriation for buildings and grounds may be used for land acquisition, site development, new construction, maintenance and repair and rehabilitation of existing state highway facilities.

**HIGHWAY PLANNING AND RESEARCH
PROGRAM**

Total Operating Expense 464,750 464,750

HIGHWAY LOCATION STUDIES

East-West Highway Connecting I-65 and I-69

Total Operating Expense
for the Biennium 200,000

The Ohio River Bridge Study

Total Operating Expense
for the Biennium 200,000

Michigan City Highway Engineering Study

Total Operating Expense
for the Biennium 200,000

**CAPITAL IMPROVEMENTS PROGRAM--
MAINTENANCE WORK PROGRAM**

Other Operating Expense 46,744,155 46,844,155

The above appropriations for the maintenance work program may be used for (1) patching roadways and shoulders, (2) repairing and painting bridges, (3) installing signs and signals and painting roadways for traffic control, (4) mowing, herbicide application and brush control, (5) drainage control, (6) maintenance of rest areas, public roads on properties of the department of natural resources, and driveways on the premises of all state institutions, (7) snow and ice removal, (8) utility costs for roadway lighting, and (9) other special maintenance and support activities consistent with the division of highways maintenance work program.

CAPITAL IMPROVEMENTS

Right of Way 2,700,000 2,700,000
Relocation Assistance 300,000 300,000
Formal Contracts 124,275,000 118,390,536
Consulting Services 4,000,000 8,000,000

The above appropriations for capital improvements may be used for (1) bridge replacement, (2) road replacement, (3) construction of new travel lanes, new intersections and grade separations, (4) construction of new rest parks and weigh stations, (5) relocation or dual-laning of existing roadways, (6) construction of urban bypasses and economic development roads and the completion of the interstate system, and (7) right-of-way, relocation assistance and engineering and consulting expenses associated with any of the above types of projects.

The above appropriations for capital improvements may also be used for (1) bridge rehabilitation, (2) resurfacing, (3) erosion and slide control, (4) railroad grade crossings, (5) small structure replacements, (6) safety and spot improvements, (7) roadway modernization, and (8) right-of-way, relocation assistance and engineering and consulting expenses associated with any of the above types of projects.

The foregoing appropriations for the department of highways are appropriated from estimated state highway fund revenues which include:

- (1) Funds distributed to the state highway fund from the motor vehicle highway fund pursuant to IC 8-14-1-3.
- (2) Funds distributed to the state highway fund from the highway road and street fund pursuant to IC 8-14-2-3.
- (3) All fees and miscellaneous revenues deposited in or accruing to the state highway fund pursuant to IC 8-13-5-19.1
- (4) Any unencumbered funds carried forward in the state highway fund from any previous fiscal year.
- (5) All other funds appropriated or made available to the state highway fund by the general assembly.

If funds from sources set out for the state highway fund exceed appropriations to the division of highways, said excess amount is hereby appropriated to be used at the discretion of the department with the approval of the governor and the state budget agency for the conduct and operation of the division of highways.

Should there be a change in statute reducing or increasing revenue for the division of highways' use, the state budget agency shall notify the auditor of state to adjust the above appropriations to reflect the estimated increase or decrease. Upon the request of the department, the state budget agency, with the approval of the Governor, may allot any increase in appropriations to the division of highways.

DRUG AND ALCOHOL COUNTERMEASURES FUND

Total Operating Expense 350,000 350,000

The above appropriations for the drug and alcohol countermeasures fund are hereby appropriated from revenues accruing to the drug and alcohol countermeasures fund as provided in IC 9-6-2-9. With approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

STATE HIGHWAY ROAD CONSTRUCTION AND

IMPROVEMENT PROGRAM

Right of Way 9,000,000 10,000,000

Formal Contracts 10,000,000 12,000,000

Consulting Services 6,000,000 1,000,000

Lease Rental Payments 200,000 2,500,000

The above funds appropriated to the division of highways are to be paid from the state highway road construction and improvement fund as provided in IC 8-14-10. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

FEDERAL APPORTIONMENT

Right of Way 8,000,000 8,000,000

Relocation Assistance 1,000,000 1,000,000

Formal Contracts 144,719,000 204,993,000

Consulting Engineers 5,000,000 5,000,000

Highway Planning and Research 965,863 965,863

Local Government Revolving Account 54,000,000 54,000,000

The division of highways may establish an account to be known as the "local government revolving account". The account is to be used for the purpose of enhancing coordination among the federal government, the counties and cities of the state of Indiana under the federal highway administration program for local units. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the division of highways or for local governments, the excess federal apportionment is hereby appropriated for use by the division of highways with the approval of the governor and the state budget agency. The local government revolving account appropriations may be allocated as provided under federal law.

All division of highways' payments on federal-aid-approved projects that are eligible for total or partial federal reimbursement shall be billed to the federal highway administration in such a manner as to qualify for reimbursement at the earliest possible date.

The division of highways may let contracts and enter into agreements during the 1989-91 biennium obligating state appropriations for the following biennium in a sum not to exceed one-third (1/3) of the amount of state funds estimated by the division to be available for appropriation in the next biennium for formal contracts for the capital improvements program.

FOR THE OFFICE OF TRAFFIC SAFETY

Personal Services 516,017 516,419

Other Operating Expense 860,580 860,580

The above appropriations to the office of traffic safety are from the motor vehicle highway fund. With the approval of the governor and the state budget agency, these appropriations may be augmented from revenues accruing to the fund.

HIGHWAY SAFETY PLAN

Total Operating Expense 3,500,000 3,500,000

The above appropriations for the highway safety plan are from the

motor vehicle highway fund, and may be used only to fund traffic safety projects which are included in a current highway safety plan approved by the governor and the state budget agency. The office of traffic safety shall apply to the national highway traffic safety administration for reimbursement of all eligible project costs. Any federal reimbursement received by the office of traffic safety shall be quietused into the motor vehicle highway fund.

Pursuant to IC 8-12-9-1, the division of highways, with the approval of the governor, may construct and maintain roadside parks and highways where said highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution.

There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this SECTION. Pursuant to IC 8-12-9-2 such appropriations shall be taken from balances in the motor vehicle highway fund before distributions are made to the department of transportation and local units of government.

Pursuant to IC 8-13-1-5.3, there is appropriated to the department of transportation an amount sufficient for: (1) the program of technical assistance under IC 8-13-1-5.1; and (2) the program of research and extension conducted for local government under IC 8-17-7-4. The department shall develop an annual program of work for research and extension, in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The commissioner of the department of transportation may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Pursuant to IC 8-13-1-5.3, appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway fund.

Pursuant to IC 8-14-1-3, there is hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified: (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle highway account under IC 8-14-1-3 (a) and (b) for those cities and towns with a population greater than five thousand (5,000), (2) one-half(1/2) from the distressed road fund under IC 8-14-8-2.

If the department of transportation finds that an emergency exists or that an appropriation will be insufficient to cover expenses incurred in the normal operation of the department the state budget agency may, upon request of the department, transfer funds from one division of highways appropriation to the deficient appropriation. No appropriation from the state highway fund may be used for any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

All provisions in all sections of the general operating appropriation act which apply to offices, boards, commissions, departments, agencies, etc., of state government shall also be considered to apply to the department of transportation.

1989S-357-8**SECTION 8. HEALTH AND HUMAN SERVICES**

Year	Y	e	a	r
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			-	9
				0

1990-91

HEALTH AND HUMAN SERVICES**A. MENTAL HEALTH****FOR EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER**

Personal Services 1,600,298 1,601,462

Other Operating Expense 148,115 149,696

FOR CENTRAL STATE HOSPITAL

Personal Services 17,274,216 17,287,511

Other Operating Expense 2,412,448 2,445,287

FOR EVANSVILLE STATE HOSPITAL

Personal Services 12,768,810 12,778,573

Other Operating Expense 1,907,639 1,942,667

FOR MADISON STATE HOSPITAL

Personal Services 3,990,602 14,001,315

Other Operating Expense 2,138,078 2,173,717

FOR LOGANSPOUT STATE HOSPITAL

Personal Services 19,249,784 19,264,504

Other Operating Expense 2,589,643 2,636,101

FOR RICHMOND STATE HOSPITAL

Personal Services 15,638,742 15,650,865

Other Operating Expense 2,180,795 2,211,844

FOR LARUE D. CARTER MEMORIAL HOSPITAL

Personal Services 10,393,108 10,401,078

Other Operating Expense 1,899,216 1,914,064

FOR NEW CASTLE STATE HOSPITAL

Personal Services 11,076,428 11,084,942

Other Operating Expense 1,681,177 1,701,725

FOR FORT WAYNE STATE HOSPITAL AND TRAINING CENTER

Personal Services 26,046,500 26,066,500

Other Operating Expense 3,431,523 3,470,630

FOR MUSCATATUCK STATE HOSPITAL AND TRAINING CENTER

Personal Services 26,594,456 26,614,772

Other Operating Expense 3,518,019 3,571,617

FOR NORTHERN INDIANA STATE HOSPITAL AND DEVELOPMENTAL DISABILITIES CENTER

Personal Services 3,617,435 3,620,160

Other Operating Expense 675,682 684,224

TOTAL APPROPRIATION TO THE DEPARTMENT OF MENTAL HEALTH FOR**INSTITUTIONS 180,832,714 181,273,254**

The foregoing appropriations for the department of mental health institutions are from revenues accruing to the state general fund in the following amounts: for fiscal year 1989-90, one hundred thirty-two

million, forty thousand, eight hundred eighty-five dollars (\$132,040,885); for fiscal year 1990-91, one hundred thirty-one million, eight hundred eighty-three thousand, eight hundred twenty-five dollars (\$131,883,825); and the balance from revenues accruing to the mental health fund established by IC 16-14-18.1.

Sixty-six percent (66%) of the revenues accruing to the above-named state mental health institutions pursuant to IC 12-1-7-14.9 through IC 12-1-7-28.2 shall be deposited in the mental health fund established pursuant to IC 16-14-18.1, and thirty-four percent (34%) of the revenues accruing to the above named institutions pursuant to IC 12-1-7-14.9 through IC 12-1-7-28.2 shall be deposited in the state general fund.

For fiscal year 1989-90, in addition to the above appropriations, twenty-five percent (25%) of the excess of any revenues collected during fiscal year 1988-89 by any of the above-named institutions and deposited in the mental health fund in accordance with the provisions of IC 16-14-18.1 (other than the revenues collected through the provisions of IC 12-1-7-14.9 through IC 12-1-7-28.2) over the equivalent revenues collected by the same institution during fiscal year 1987-88, are appropriated from the mental health fund to said institution for use as other operating expense, subject to the approval of the governor and the state budget agency. No such appropriation shall be made to any such institution unless such institution achieved an annual increase in revenues collected and deposited in the mental health fund during each year of the immediately preceding three year period.

For fiscal year 1990-91, in addition to the above appropriations, twenty-five percent (25%) of the excess of any revenues collected during fiscal year 1989-90 by any of the above-named institutions and deposited in the mental health fund in accordance with the provisions of IC 16-14-18.1 (other than the revenues collected through the provisions of IC 12-1-7-14.9 through IC 12-1-7-28.2, as amended), over the equivalent revenues collected by the same institution during fiscal year 1988-89, are appropriated from the mental health fund to said institution for use as other operating expense, subject to the approval of the governor and the state budget agency. No such appropriation shall be made to any such institution unless such institution achieved an annual increase in revenues collected and deposited in the mental health fund during each year of the immediately preceding three year period.

FOR THE STATE BUDGET AGENCY

MENTAL HEALTH INSTITUTIONAL

CONTINGENCY FUND

Total Operating Expense
for the Biennium

5,910,056

5,914,652

The above mental health institutional contingency fund shall be allotted upon the recommendation of the state budget agency with approval of the governor.

This fund shall be used to supplement individual hospital and

training centers' personal service budgets for the purpose of meeting certification requirements.

FOR THE DEPARTMENT OF MENTAL HEALTH

Personal Services 3,646,812 3,649,556

Other Operating Expense 1,044,938 1,035,277

COMMUNITY RESIDENTIAL FACILITIES

COUNCIL

Personal Services 101,077 101,155

Other Operating Expense 19,552 19,007

The above appropriations to the community residential facilities council shall be used for administrative expenses of the council, including all direct costs related to facility licensure which may be performed by any other agency of state government under agreement or contract.

DEPORTATION OF MENTAL PATIENTS

Other Operating Expense 7,500 7,500

PATIENT PAYROLL

Total Operating Expense 320,000 320,000

COMPREHENSIVE COMMUNITY MENTAL

HEALTH CENTERS, INCLUDING THE

NORTHWEST INDIANA INVOLUNTARY

DETENTION CENTER

Total Operating Expense 48,876,807 47,726,807

The foregoing appropriations for the department of mental health comprehensive community mental health centers, including the northwest Indiana involuntary detention center, are from revenues accruing to the state general fund in the following amounts: for fiscal year 1989-90 forty-five million, one hundred thirty-six thousand, eight hundred seven dollars (\$45,136,807); for fiscal year 1990-91 forty-three million, nine hundred eighty-six thousand, eight hundred seven dollars (\$43,986,807); with the balance from revenues accruing to the mental health centers fund as established by IC 6-7-1. With the approval of the governor and the state budget agency, these sums may be augmented from revenues accruing to the mental health centers fund. The comprehensive community mental health centers, including the northwest Indiana involuntary detention center, shall submit their proposed annual budgets (including income and operating statements) to the state budget agency on or before August 1st of each year. All federal funds shall be applied in augmentation of the foregoing funds rather than in lieu of any portion of said funds.

COMMUNITY MENTAL ILLNESS CLINICS

Other Operating Expense 194,353 194,353

The above appropriations to the department of mental health community mental illness clinics may be augmented, with the approval of the governor and the state budget agency, from funds accruing to the Indiana department of human services social services block grant-purchase of social services contingency fund pursuant to IC 4-28-6 for the purpose of reimbursing the foregoing appropriations for expenditures made therefrom which qualify for participation in the social services block grant purchase of social services program.

WORK PROGRAM FOR THE CHRONICALLY

MENTALLY ILL

Other Operating Expense 350,000 350,000

EPILEPSY CLINIC

Other Operating Expense 267,430 267,430

COMMUNITY MENTAL RETARDATION AND
DEVELOPMENTAL CENTERS DAY PROGRAMS

Other Operating Expense 23,229,000 24,458,000

Of the above appropriations to the department of mental health, community mental retardation and developmental centers for day programs, not less than ninety percent (90%) shall be authorized for disbursement only on a unit purchase of services basis. Before any contract is prepared obligating fiscal year 1989-90 appropriations, the department of mental health must submit a listing of services to be purchased and the rates for such services for review and approval by the state budget agency. After state budget agency review and approval, the department shall notify each local agency of the services that have been authorized for purchase and shall limit all subsequent contracts to the services as authorized.

SUPPORTED EMPLOYMENT

Other Operating Expense 1,656,939 2,076,075

DIAGNOSIS AND EVALUATION

Other Operating Expense 428,179 428,179

The above appropriations to the department of mental health community mental retardation and developmental centers for diagnosis and evaluation shall be used primarily for individuals receiving residential services, and applicants for residential services who are in need of these services.

STATE MATCH/DIAGNOSIS AND EVALUATION

Other Operating Expense 247,460 247,460

These funds are intended to provide state match for diagnosis and evaluation of department of mental health clients being evaluated for the vocational rehabilitation programs of the Indiana rehabilitation services agency.

RESIDENTIAL SERVICES FOR THE MENTALLY
ILL

Other Operating Expense 19,500,000 20,500,000

The department of mental health must assure that consideration be given to the care and placement of emotionally disturbed children when allocating the above appropriations for residential services for mentally ill persons.

RESIDENTIAL SERVICES FOR
DEVELOPMENTALLY DISABLED PERSONS

Total Operating Expense

For the Biennium 23,252,476

In the development of new community residential settings for developmentally disabled persons, the department of mental health must give priority to the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis.

These appropriations to the department of mental health community

mental retardation and developmental disability centers may be augmented, with the approval of the governor and the state budget agency, from funds accruing to the Indiana department of human services social services block grant-purchase of social services contingency fund pursuant to IC 4-28-6 for the purpose of reimbursing the appropriations for expenditures made from it which qualify for participation in the social services block grant-purchase of social services program.

In recognition of the need for significant future expansion in residential services and competing demands for the limited state resources, the department of mental health is directed to conduct a comprehensive study of residential client participation in the cost of residential services. The study should include all residential settings, all client groups, various approaches concerning cost sharing and liability of other family members. The final report must be completed by November 30, 1989, and presented to the state budget committee.

FAMILY SUBSIDY PROGRAM

Other Operating Expense 434,535 502,350

RESIDENTIAL SERVICES--CASE MANAGEMENT

Personal Services 1,953,598 1,955,117

Other Operating Expense 366,000 366,000

EPILEPSY PROGRAM

Total Operating Expense 223,050 223,072

DIVISION OF ADDICTION SERVICES--

ADMINISTRATION

Personal Services 229,003 229,181

Other Operating Expense 39,840 39,840

ADDICTION SERVICES ADVISORY COUNCIL

Personal Services 118,931 119,024

Other Operating Expense 2,834,546 2,838,223

The above appropriations for the addiction services advisory council are from revenue accruing to the addiction services fund authorized pursuant to IC 16-13-6.1-3.5.

ALCOHOL AND DRUG SERVICES COURT

REMISSIONS

Total Operating Expense 296,795 296,795

The above appropriations to alcohol and drug services court remissions are from revenues accruing to the court remission fund pursuant to IC 16-13-6.1-31. However, if the receipts are less than the appropriation, the division shall not spend more than collected.

EDUCATION AND TRAINING

Total Operating Expense 273,630 269,998

PSYCHIATRIC RESEARCH INSTITUTE

Other Operating Expense 231,938 231,938

B. PUBLIC HEALTH

FOR THE STATE BOARD OF HEALTH

Personal Services 14,975,613 14,993,236

Other Operating Expense

5,035,622

5,080,320

All receipts to the state board of health from licenses or permit fees shall be quietused into the state general fund.

RENAL DISEASE

Personal Services 22,391 22,405

Other Operating Expense 410,392 410,392

FORENSIC SCIENCE

Other Operating Expense 80,157 80,214

MILK INSPECTION

Personal Services 494,485 494,869

Other Operating Expense 85,111 85,111

MEAT AND POULTRY INSPECTION

Total Operating Expense 1,675,875 1,677,037

MEDICARE-MEDICAID CERTIFICATION

Total Operating Expense 2,595,517 2,596,409

NEWBORN SCREENING PROGRAM

Personal Services 223,720 223,894

Other Operating Expense 122,040 38,300

The foregoing appropriations for the newborn screening program of the board of health are hereby appropriated from revenues accruing to the newborn screening program as created by IC 16-8-6-9.

BIRTH PROBLEMS REGISTRY

Personal Services 72,689 72,746

Other Operating Expense 1,750 1,750

The above appropriations for the birth problems registry shall be paid from receipts to the birth problems registry fund created by IC 16-4-10-16. With the approval of the governor and the budget agency, said sums may be augmented from revenue accruing to said fund.

ADOPTION HISTORY

Total Operating Expense 56,494 53,135

The above appropriations for adoption history shall be paid from receipts to the adoption history fund created by IC 31-3-4. With the approval of the governor and the budget agency, said sums may be augmented from revenues accruing to said fund.

SICKLE CELL ANEMIA

Total Operating Expense 165,319 165,319

At least fifty percent (50%) of the above appropriations shall be for grants to community groups and organizations as provided in IC 16-2-5-8.

HEMOPHILIA PROGRAM

Total Operating Expense 701,300 701,519

HEALTH PLANNING DEVELOPMENT

Personal Services 765,249 765,844

Other Operating Expense 48,500 48,500

CHILD CARE FACILITIES

Personal Services 323,660 323,912

Other Operating Expense 42,950 42,950

CANCER REGISTRY

Personal Services 146,466 146,530

Other Operating Expense 16,750 23,250

AIDS EDUCATION

Personal Services 542,365 542,724

Other Operating Expense 139,296 139,296

The above appropriation is made pursuant to the provisions of
WOMEN, INFANTS AND CHILDREN SUPPLEMENT

Total Operating Expense 200,000 200,000

This appropriation is made in lieu of the appropriation provided for
this purpose in IC 6-7-1-30.2.

MATERNAL AND CHILD HEALTH (MCH)

SERVICES SUPPLEMENT

Total Operating Expense 200,000 200,000

This appropriation is made in lieu of the appropriation provided for
this purpose in IC 6-7-1-30.2.

LOCAL HEALTH MAINTENANCE FUND

Total Operating Expense 2,428,000 2,428,000

This appropriation is made in lieu of the appropriation provided for
this purpose in IC 6-7-1-30.2. Of the above appropriations, at least two
hundred seventy-five thousand dollars (\$275,000) shall be appropriated
for fiscal year 1989-90 for joint local health maintenance plans
established under IC 16-1-43-2 or consistent with the purposes of
IC 16-1-43, and twenty-five thousand dollars (\$25,000) shall be
appropriated to the state board of health for fiscal year 1989-90 for
administration of joint local health maintenance plans established
under IC 16-1-43-2 or consistent with the purposes of IC 16-1-43. At
least two hundred seventy-five dollars (\$275,000) shall be appropriated
for fiscal year 1990-1991 for joint local health maintenance plans
established under IC 16-1-43-2 or consistent with the purposes of
IC 16-1-43, and twenty-five thousand dollars (\$25,000) shall be
appropriated to the state board of health for fiscal year 1990-91 for the
administration of joint health maintenance plans established under
IC 16-1-43-2 or consistent with the purposes of IC 16-1-43.

INDIANA MEDICAL AND NURSING GRANT FUND

Total Operating Expense 1 1

FOR THE SILVERCREST CHILDREN'S

DEVELOPMENT CENTER

Personal Services 4,004,073 4,008,480

Other Operating Expense 465,974 476,068

FOR THE INDIANA SCHOOL FOR THE BLIND

Personal Services 5,948,282 5,952,632

Other Operating Expense 725,350 733,276

FOR THE INDIANA SCHOOL FOR THE DEAF

Personal Services 9,665,948 9,673,252

Other Operating Expense 1,148,379 1,174,819

FOR THE INDIANA VETERANS' HOME

Personal Services 13,137,920 13,147,998

Other Operating Expense 2,698,239 2,778,856

The state board of health shall reimburse the general fund four
million, nine hundred fifty thousand dollars (\$4,950,000) for fiscal year
1989-90; and four million, nine hundred fifty thousand dollars
(\$4,950,000) for fiscal year 1990-91 from the veterans' home comfort
and welfare fund established by IC 10-6-1-9.

FOR THE SOLDIERS' AND SAILORS' CHILDREN'S HOME

Personal Services 5,538,662 5,542,790
Other Operating Expense 1,001,755 1,015,521
FOR THE AUDITOR OF STATE/AID TO COUNTY
TUBERCULOSIS HOSPITALS

Other Operating Expense 250,000 250,000

These funds shall be used for eligible expenses according to IC 16-11-8-1 for tuberculosis patients for whom there are no other sources of reimbursement including patient resources, health insurance, medical assistance payments, and hospital care for the indigent.

C. PUBLIC ASSISTANCE
FOR THE STATE DEPARTMENT OF PUBLIC
WELFARE

Personal Services 11,691,136 11,704,083
Other Operating Expense 4,051,708 4,029,958

SPECIAL NEEDS ADOPTION

Personal Services 375,887 376,179
Other Operating Expense 159,887 163,279

PERSONAL SERVICE REIMBURSEMENT TO
COUNTIES INCLUDING PERF, HEALTH
INSURANCE, AND LIFE INSURANCE

Total Operating Expense 31,031,782 33,103,483

STATE WELFARE FUND--COUNTY
ADMINISTRATION

Total Operating Expense 25,706,736 26,399,458

The above appropriations to the state department of public welfare may be augmented, with the approval of the governor and the state budget agency, from funds accruing to the Indiana department of human services social services block grant purchase of social services contingency fund pursuant to IC 4-28-6 for the purpose of reimbursing the foregoing appropriations for expenditures made therefrom which qualify for participation in the social services block grant purchase of social services program.

The above appropriations for the state welfare fund are from revenue accruing to the fund authorized pursuant to IC 12-1-11.1. These sums may be augmented, with the approval of the governor and the state budget agency, from revenues accruing to said fund.

SUPPLEMENTAL INCOME PROGRAM (SSI),
BURIALS AND CERTIFICATION OF MEDICAID
ELIGIBILITY

Total Operating Expense 3,000,000 3,500,000

BLIND RELIEF EXPENSES

Total Operating Expense 1,530,000 1,730,000

BURIAL REIMBURSEMENT - ADC

Total Operating Expense 86,000 98,900

CHILD ABUSE

Total Operating Expense 50,000 59,000

FOSTER CARE

Total Operating Expense 422,361 451,926

PUBLIC ASSISTANCE (ADC)

Total Operating Expense 37,207,431 37,197,223

MEDICAID--CURRENT OBLIGATIONS

Total Operating Expense 543,193,647 643,541,518

Of the above appropriation, one hundred fifty thousand dollars (\$150,000) is appropriated from the state hospital care for the indigent fund as established by IC 12-5-6.

MEDICAID--ADMINISTRATION

Total Operating Expense 9,373,666 11,319,383

ASSISTANCE TO PERSONS IN COUNTY HOMES

Total Operating Expense 2,238,613 2,021,155

The foregoing appropriations for assistance to persons in county homes are made pursuant to IC 12-1-5.5. Notwithstanding the provisions of IC 12-1-5.5-1, the daily rate upon which the state department of public welfare bases the amount to be paid on behalf of a resident eligible for non-medical assistance under IC 12-1-5.5-1 may not exceed during fiscal year 1989-90 fifty percent (50%) of the average daily rate of reimbursement paid under IC 12-1-7-17.2 for intermediate care facilities licensed under IC 16-10-4 and may not exceed during fiscal year 1990-91 forty-five percent (45%) of the average daily rate of reimbursement paid under IC 12-1-7-17.2 for intermediate care facilities licensed under IC 16-10-4.

MEDICAL ASSISTANCE TO WARDS

Total Operating Expense 2,560,314 5,700,340

The above appropriations for the state medical assistance to wards fund are from revenue accruing to the fund pursuant to IC 12-1-12-12.5 as amended by HEA 1162 (1989). These sums may be augmented, with the approval of the governor and the State Budget Agency, from revenues accruing to said fund.

ADC WORK PROGRAMS

Total Operating Expense 2,243,029 3,240,244

ADC FOR UNEMPLOYED PARENTS

Total Operating Expense 169,712 4,358,658

The foregoing appropriations for personal service reimbursement to counties, for medicaid current obligations and for medicaid administration, for public assistance and burials and for the work incentive program, are for the purpose of enabling the department of public welfare to carry out all services as provided in IC 12-1. In addition to the above appropriations all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the state department of public welfare for the respective purposes for which such money was allocated and paid to this state. If the sums herein appropriated for medicaid current obligations and for medicaid administration, public assistance, personal service reimbursement to counties, and for the ADC work programs, are insufficient to enable the department of public welfare to meet its obligations, then there is appropriated from the state general fund such further sums as may be necessary for such purpose subject to the approval of the governor and the state budget agency.

IMPACT

Total Operating Expense 3,650,069 3,650,475

ROOM AND BOARD ASSISTANCE

Total Operating Expense 4,413,067 4,516,904

The foregoing appropriations for room and board assistance are made pursuant to IC 12-1-5.5. Notwithstanding the provisions of IC 12-1-5.5-1.2, the daily rate upon which the state department of public welfare bases the amount to be paid on behalf of a resident eligible for non-medical assistance under IC 12-1-5.5-1.2 may not exceed during fiscal year 1989-90 fifty percent (50%) of the average daily rate of reimbursement paid under IC 12-1-7-17.2 for intermediate care facilities licensed under IC 16-10-4 and may not exceed during fiscal year 1990-91 forty-five percent (45%) of the average daily rate of reimbursement paid under IC 12-1-7-17.2 for intermediate care facilities licensed under IC 16-10-4.

ADULT GUARDIANSHIP SERVICES

Personal Services 37,235 83,485

Other Operating Expense 7,000 17,000

CRIPPLED CHILDRENS' DIVISION

Total Operating Expense 8,195,523 7,469,665

It is the intent of the general assembly that the amount of money transferred by the state board of health to the state department of public welfare for the crippled children's division, which money is used for the crippled children's program and SSI disabled children, from the maternal and child health block grant shall not be less than thirty-five percent (35%) of the federal allocation received for the maternal and child health block grant received from the federal government for FY 1989-90 and FY 1990-91.

The appropriations for the crippled children's division are made pursuant to IC 12-1-9.

FOR THE TITLE IV-D OF THE FEDERAL SOCIAL SECURITY ACT (STATE MATCH)

Total Operating Expense 2,622,569 2,564,858

The foregoing appropriations for the state department of public welfare Title IV-D of the federal social security act are made pursuant to, and not in addition to, IC 12-1-6.1-20.

TITLE IV-B CHILD WELFARE

Total Operating Expense 547,584 544,966

NON-RECURRING ADOPTION ASSISTANCE

Total Operating Expense 125,000 125,000

ADOPTION ASSISTANCE

Total Operating Expense 495,625 529,938

ADOPTION OPPORTUNITIES

Total Operating Expense 62,500 62,500

The foregoing appropriations for child welfare represent the maximum state match for Title IV-B.

FOR THE STATE BUDGET AGENCY

MEDICAL SERVICE PAYMENTS

Total Operating Expense 10,950,000 10,950,000

These appropriations for medical service payments are made to pay for medical services for committed individuals and patients of institutions under the jurisdiction of the department of correction, the state board of health, or the department of mental health if the services are provided outside these institutions. These appropriations may not be used for payments for medical services that are covered by

IC 12-5-7 unless these services have been approved by that chapter. These appropriations shall not be used for payment for medical services which are payable from an appropriation in this act for the state board of health, the department of mental health, or the department of correction, or that are reimbursable from funds for medical assistance under IC 12-1-7. If these appropriations to the state budget agency are insufficient to make these medical service payments, there are hereby appropriated such further sums as may be necessary.

Direct disbursements from the above contingency fund are not subject to the provisions of IC 4-13.4.

D. SOCIAL SERVICES

FOR THE DEPARTMENT OF HUMAN SERVICES

AGING SERVICES

Personal Services 114,253 114,326

Other Operating Expense 241,159 241,086

OLDER HOOSIERS ACT

Total Operating Expense 1,759,847 1,759,847

The above appropriations for the Older Hoosiers Act include funds for the community and home options to institutional care for the elderly and disabled program of IC 4-28-6.1.

ADULT PROTECTION SERVICES

Total Operating Expense 558,000 558,000

C.H.O.I.C.E. (In-Home Services)

Total Operating Expense 750,000 750,000

FOR THE STATE BUDGET AGENCY

HOME CARE CONTINGENCY FUND (CHOICE)

Total Operating Expense 7,500,000 11,500,000

The department of human services shall conduct an annual evaluation of the cost effectiveness of providing home care. Before January of each year, beginning January 1, 1990, the department shall submit a report to the state budget committee, the state budget agency, and the legislative council that covers all aspects of the department's evaluation and such other information pertaining thereto as may be requested by the state budget committee, the state budget agency, or the legislative council, including the following: the number and demographic characteristics of the recipients of home care during the preceding fiscal year; the total cost and per recipient cost of providing home care services during the preceding fiscal year; the number of recipients of home care services who would have been placed in long term care facilities had they not received home care services; and the total cost savings during the preceding fiscal year realized by the state due to recipients of home care services being diverted from long term care facilities.

BOSMA COUNTRY FAIR BOUTIQUE

Personal Services 17,738 17,745

Other Operating Expense 18,462 18,469

VOCATIONAL REHABILITATION SERVICES

DIVISION

Personal Services 2,011,986 2,012,340

Other Operating Expense 5,726,420 5,727,431

Supported Employment 697,311 1,266,075

EMPLOYEE TRAINING

Total Operating Expense 3,780 3,780

CASE SERVICE ACCOUNTING SYSTEM

Total Operating Expense 60,000 60,000

BLIND OPERATING DIVISION

Personal Services 219,724 219,851

Other Operating Expense 73,241 73,284

OFFICE OF DEAF AND HEARING IMPAIRED

Personal Services 183,853

Other Operating Expense 50,000 116,147

AID TO INDEPENDENT LIVING

Total Operating Expense 22,222 22,222

BLIND VENDING OPERATIONS

Total Operating Expense 120,000 120,000

PROJECT SAFE PLACE

Total Operating Expense 125,000 125,000

CHEESE COMMODITIES

Total Operating Expense 165,000 165,000

SOCIAL SERVICES BLOCK GRANT-PURCHASE OF
SOCIAL SERVICES CONTINGENCY FUND

Total Operating Expense

for the Biennium 36,765,100

It is the intent of the general assembly that the above appropriated funds, combined with federal social services block grant funds, be used in the following manner:

Department of Human

Services for in-home

services: 10,631,249

10,553,813

Department of Human

Services for other than

in-home services: 18,384,034 18,255,209

Board of Health: 118,982 118,220

Department of Mental

Health: 30,777,678 30,572,997

Department of Correction: 4,602,966 4,575,772

Department of Public Welfare: 14,754,794 14,648,692

In the event that additional federal dollars become available, the governor and the state budget agency may augment the total dollars allocated to any agency. In the event that fewer dollars become available, the governor and the state budget agency may reduce the total dollars allocated to any agency. The above appropriations for the Indiana department of human services include funds for child abuse prevention programs.

These appropriations for the Indiana department of human services social services block grant purchase of social services contingency fund shall be used for continuing a supplement of purchase of social services contracts in accordance with the purposes of IC 4-28-6.

Seventy-five percent (75%) of the social services block grant allocation for the department of mental health may be allotted to local agencies subject to the review of each local agency's budget by the state budget agency. This review must include a detailed statement of revenue available to the local agency, including social services block grant funds, and a statement of estimated expenditures per program. Furthermore, the department of mental health shall establish a uniform reporting system for agencies funded by this appropriation and shall make that information available to the state budget agency no later than September 30 of each fiscal year.

**FOR THE INTERDEPARTMENTAL BOARD FOR THE
COORDINATION OF HUMAN SERVICE PROGRAMS**

Total Operating Expense 16,660 11,000

**DOMESTIC VIOLENCE PREVENTION AND
TREATMENT PROGRAM**

Total Operating Expense 871,098 871,098

The above appropriations for domestic violence shall be paid from receipts to the domestic violence prevention and treatment fund created by IC 4-23-17.5; provided that if revenues accruing to said fund are greater than the appropriations, the appropriations for grants only may be augmented to the limit of revenues with the approval of the governor and the state budget agency.

CHILD ABUSE PREVENTION

Total Operating Expense 241,000 241,000

The above appropriations for child abuse prevention shall be paid from receipts to the child abuse prevention fund created by IC 31-6-12; provided that if revenues accruing to said fund are greater than the appropriations, the appropriations for grants may only be augmented to the limit of revenues with the approval of the governor and the state budget agency.

YOUTH SERVICE BUREAU FUND

Other Operating Expense 325,000 325,000

The executive director of the Indiana department of human services shall establish standards for youth service bureaus. Any youth service bureau which is not an agency of a unit of local government or is not registered with the Indiana secretary of state as a not-for-profit corporation shall not be funded. The Indiana department of human services shall fund all youth service bureaus that meet the standards as established June 30, 1983.

SCHOOL AGE CHILD CARE PROJECT FUND

Total Operating Expense 550,000 550,000

E. VETERANS' AFFAIRS

FOR THE DEPARTMENT OF VETERANS' AFFAIRS

Personal Services 192,626 192,626

Other Operating Expense 54,330 46,258

**FOR THE DISABLED AMERICAN VETERANS OF
WORLD WARS**

Other Operating Expense 40,000 40,000

FOR THE VETERANS OF FOREIGN WARS

Other Operating Expense 30,000 30,000

FOR THE AMERICAN VETERANS OF WORLD WAR II,

KOREA AND VIETNAM

Other Operating Expense 30,000 30,000

F. HOUSING

FOR THE INDIANA HOUSING TRUST FUND

Total Operating Expense
for the Biennium 500,000

The above appropriation is made pursuant to the provisions of
IC 5-20-3 as added by HEA 1102, adopted by the 1989 regular session
of the general assembly.

1989-357-9

SECTION 9. EDUCATION

Year	Y	e	a	r			
1990-91	1	9	8	9	-	9	0

EDUCATION

A. HIGHER EDUCATION

FOR INDIANA UNIVERSITY--BLOOMINGTON
CAMPUS

Total Operating
Expense 140,556,501 147,883,730
Fee Replacement 8,287,213 8,297,898
Interim Financing 2,682,816 2,682,816

FOR INDIANA UNIVERSITY--REGIONAL CAMPUSES

EAST

Total Operating Expense
Allocation 2,745,793 3,079,298
Fee Replacement Allocation 211,781 211,517

KOKOMO

Total Operating Expense
Allocation 5,827,776 6,168,860
Fee Replacement Allocation 408,313 407,805

NORTHWEST

Total Operating Expense
Allocation 10,735,323 11,660,977
Fee Replacement Allocation 783,434 782,458
Interim Financing
Allocation 820,049 820,049

SOUTH BEND

Total Operating Expense
Allocation 11,321,604 12,100,120
Fee Replacement Allocation 871,432 870,347

SOUTHEAST

Total Operating Expense
Allocation 8,354,334 9,124,476
Fee Replacement Allocation 817,691 816,673

TOTAL APPROPRIATION--

Regional Campuses 42,897,530 46,042,580

Transfers of allocations between regional campuses to correct for
errors in allocation among the regional campuses of Indiana University

can be made by the institution with the approval of the commission for higher education and the state budget agency.

FOR INDIANA UNIVERSITY-PURDUE UNIVERSITY
AT INDIANAPOLIS (IUPUI) HEALTH DIVISIONS

Total Operating Expense
Allocation 71,747,253 75,330,262
Fee Replacement Allocation 1,781,888 1,706,996

GENERAL ACADEMIC DIVISIONS

Total Operating Expense
Allocation 51,487,828 55,188,922
Fee Replacement Allocation 6,279,806 6,015,868
Interim Financing Allocation 2,037,044 2,037,044
Ft. Wayne Medical
Education Allocation 325,000 325,000
National Institute on
Fitness and Sport

200,000

200,000

TOTAL APPROPRIATION--

IUPUI

133,858,819 140,804,092

FOR INDIANA UNIVERSITY--

CHEMICAL TEST TRAINING

Total Operating Expense 504,188 532,806

DEVELOPMENTAL TRAINING CENTER

Total Operating Expense 1,969,633 1,957,506

HIGHER EDUCATION TELECOMMUNICATION
SYSTEM

Total Operating Expense 5,120,179 5,208,065

The above appropriations for the higher education telecommunication system shall be made to Indiana University to permit the trustees of Indiana University to operate a higher education telecommunication system for the benefit of all postsecondary education institutions and other entities pursuant to the provisions of IC 20-12-12.

FOR INDIANA UNIVERSITY--PURDUE UNIVERSITY
AT FORT WAYNE

Total Operating Expense 19,764,445 21,015,309
Fee Replacement 1,977,188 1,973,089
Interim Financing 602,032 602,032

The boards of trustees of the two institutions may designate one of the institutions as fiscal agent to receive and expend the funds hereby appropriated along with fees, receipts and other funds belonging to the separate institutions and derived from or received in connection with the Fort Wayne regional campus.

FOR PURDUE UNIVERSITY--LAFAYETTE CAMPUS

Total Operating Expense 166,810,356 176,529,770
Fee Replacement 6,985,426 6,979,901
Interim Financing 7,916,090 7,916,090

FOR PURDUE UNIVERSITY-REGIONAL CAMPUSES

CALUMET

Total Operating Expense

Allocation 15,951,830 16,723,682

Fee Replacement Allocation 1,237,475 1,248,795

Interim Financing

Allocation 458,335 458,335

NORTH CENTRAL

Total Operating Expense

Allocation 15,078,801 5,339,979

Fee Replacement Allocation 320,568 321,603

TOTAL APPROPRIATION-

Regional Campuses 23,047,009 24,092,394

Transfers of allocations between regional campuses to correct for errors in allocation among the regional campuses of Purdue University can be made by the institution with the approval of the commission for higher education and the state budget agency.

FOR PURDUE UNIVERSITY--

COUNTY AGRICULTURAL AGENTS

Total Operating Expense 3,370,615 3,529,034

ANIMAL DISEASE DIAGNOSTIC LABORATORY
SYSTEM

Total Operating Expense 2,227,587 2,347,133

The above appropriations shall be used to fund the animal disease diagnostic laboratory system (ADDL) which consists of the main ADDL at West Lafayette, the bangs disease testing service at West Lafayette, and the southern branch of ADDL (SIPAC) in DuBois County. The above appropriations are in addition to any user charges which may be established and collected pursuant to IC 15-2.1-5-5.

AGRICULTURAL EXPERIMENT STATION

Total Operating Expense 2,553,698 2,626,722

STATEWIDE TECHNOLOGY

Total Operating Expense 3,630,401 3,812,046

NORTH CENTRAL-VALPO NURSING

PARTNERSHIP

Total Operating Expense 81,352 85,175

CROP PRODUCTION DIAGNOSTIC RESEARCH
CENTER

Total Operating Expense 52,350 54,810

FOR INDIANA STATE UNIVERSITY

Total Operating Expense 60,153,433 62,920,924

Fee Replacement 3,812,172 3,821,773

Institute on Recycling

Total Operating Expense 62,200 62,200

FOR UNIVERSITY OF SOUTHERN INDIANA

Total Operating Expense 11,805,283 12,471,929

Fee Replacement 630,062 624,350

Interim Financing 1,121,063 1,121,063

University of Southern Indiana/University of

Evansville MBA Program

Total Operating Expense 193,695 202,799

FOR BALL STATE UNIVERSITY

Total Operating Expense 90,219,268 95,251,051

Fee Replacement 5,413,683 5,413,909

Interim Financing 1,728,226 1,728,226

Academy for Science,

Mathematics, and Humanities

Total Operating Expense 450,000 2,000,000

FOR INDIANA VOCATIONAL TECHNICAL COLLEGE

Total Operating Expense 50,730,196 53,821,655

Fee Replacement 3,112,626 3,085,135

Interim Financing 2,030,437 2,030,437

FOR VINCENNES UNIVERSITY

Total Operating Expense 19,891,412 20,948,073

Fee Replacement 1,141,011 1,144,958

Interim Financing 550,002 550,002

Knox County Matching Fund 140,000 70,000

The foregoing appropriations for Vincennes University include, under Knox County matching fund, funds which will enable the state of Indiana to pay to Vincennes University, in double, the amount certified by the Knox County auditor as having been paid from county taxes to Vincennes University in the current year. If the above matching funds are insufficient to cover this provision, the appropriations are hereby augmented by the amount required. Any funds remaining in the Knox County matching fund after such payment has been made will revert to the general fund of the state on June 30 of each fiscal year.

The sums herein appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Indiana Vocational Technical College, are in addition to all income of said institutions respectively from all permanent fees and endowments, and from all land grants, fees, earnings and receipts (including gifts, grants, bequests and devises, and receipts from any miscellaneous sales) from whatever source derived.

All such income and all such fees, earnings and receipts on hand June 30, 1989, and all such income and fees, earnings and receipts accruing thereafter are hereby appropriated to the boards of trustees of the aforementioned institutions and may be expended for any necessary expenses of the respective institutions, including university hospitals, schools of medicine, nurses' training school, school of dentistry, agricultural extension and experimental station. Provided, that such income, fees, earnings and receipts may be used for land and structures only if approved by the governor and the state budget agency.

The foregoing appropriations and allocations for interim financing are for replacement of student fees deducted during the 1989-91 biennium to cover bond or lease-purchase principal, interest and other obligations of debt costs of facility construction and acquisition for those projects authorized by the general assembly. These fee replacement appropriations and allocations shall be allotted by the state budget agency after receipt of verification of payment of such debt cost expense.

The foregoing appropriations to Indiana University, Purdue

University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University and Indiana Vocational Technical College include the employers' share of social security payments for university employees under the state public employees' retirement fund, or institutions covered by the state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the state public employees' retirement fund and to the state teachers' retirement fund at the rate of eight and twenty-five hundredths percent (8.25%) for both fiscal years, for all of each institution's employees covered by these retirement plans.

The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University and Indiana Vocational Technical College shall, at the end of each three-month period, prepare and file with the auditor of state, a financial statement which shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period, said statement to be in such form and such detail as directed by the state budget director.

Said reports of the treasurer also shall contain in such form and in such detail as the governor and the state budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation or other entity from which such receipts accrue.

All such treasurers' reports shall be matters of public record, and shall include without limitation, a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous.

Notwithstanding the provisions of IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University and Indiana Vocational Technical College on the basis of vouchers stating the total amount claimed against each fund and/or account, but not to exceed the legally made appropriations. The operating money may be claimed on the basis of twelve (12) equal installments to be claimed monthly starting in July and ending in June of each fiscal year after allotment by the state budget agency.

Notwithstanding the provisions of IC 4-12-1-14, for universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the state budget agency for review and approval or disapproval and, unless disapproved by the state budget agency, federal grant funds may be requested and spent without approval by the state budget agency. Each institution shall retain the applications for a reasonable period of time and submit a list of all grant applications, at least monthly, to the commission for higher education for informational purposes.

For all university special appropriations, a detailed itemization of intended expenditures, in such form as the governor and the state budget agency may specify, shall be submitted to support the allotment request. All budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of

the state universities.

The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, and the trustees of Indiana Vocational Technical College are hereby authorized to accept federal grants, subject to IC 4-12-1.

To complete the process of 1987-89 performance assessment, the institutions of higher education shall prepare, and the commission for higher education shall compile, information describing progress on statewide goals achieved during 1988-89. The commission shall transmit its report to the governor and the general assembly by January 1, 1990.

Fee replacement and interim financing funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

FOR THE MEDICAL EDUCATION BOARD--

FAMILY PRACTICE RESIDENCY FUND

Total Operating Expense 1,334,203 1,334,203

MEDICAL EDUCATION--INTERN RESIDENCY PROGRAM

Total Operating Expense 1,000,000

FOR THE COMMISSION FOR HIGHER EDUCATION

Total Operating Expense 1,180,308 1,233,714

INDIANA COLLEGE PLACEMENT ASSESSMENT CENTER

Total Operating Expense 768,800 788,484

FOR THE STATE BUDGET AGENCY

UNIVERSITY BASED BUSINESS ASSISTANCE INITIATIVES FUND

Total Operating Expense 1,221,336 1,221,336

Allocation and transfer of appropriations shall be made to the respective institutions' operating accounts by the Auditor of State after review by the state budget committee based upon recommendations made by the commission for higher education and the Indiana economic development council, and notification by the budget agency.

PROGRAM START-UP FUND

Total Operating Expense 500,000 500,000

Allocation and transfer of appropriations shall be made to the respective institutions' operation accounts by the auditor of state after review by the state budget committee based on recommendations made by the commission for higher education and notification by the state budget agency.

UNIVERSITY LIBRARY AUTOMATION PROJECT

Total Operating Expense 1,060,000 1,560,000

Allocation and transfer of appropriations shall be made to the respective institutions' operation accounts by the auditor of state after review by the state budget committee based on recommendations made by the commission for higher education and notification by the state budget agency. The purpose of this appropriation is to support library automation projects.

FOR THE STATE STUDENT ASSISTANCE
COMMISSION

Personal Services 269,820 269,820

Other Operating Expense 284,397 284,397

DISTRIBUTION:

Freedom of Choice Grants 11,613,895 12,134,869

Higher Education Award Program 28,683,664 29,970,350

Hoosier Scholar Program 412,500 420,000

Math Merit Scholarship Program 750,000

For the higher education awards and freedom of choice grants made for the 1989-91 biennium, the following guidelines shall be used, notwithstanding current administrative rule or practice:

(1) Financial Need: For purposes of these awards, financial need shall be limited to actual undergraduate tuition and fees for the prior academic year as established by the commission.

(2) Maximum Award: The maximum award shall not exceed the lesser of:

(a) Actual prior academic year undergraduate tuition and fees, or

(b) The sum of the highest prior academic year undergraduate tuition and fees at any public institution of higher education and the lowest appropriation per full-time equivalent (FTE) undergraduate student at any public institution of higher education.

(3) Minimum Award: No actual award shall be less than two hundred dollars (\$200.00).

(4) Award Size: A student's maximum award shall be reduced once:

(a) For dependent students, by the expected contribution from parents based upon information submitted on the financial aid form (FAF).

(b) For independent students, by the expected contribution derived from the projected student aid index from information submitted on the financial aid form (FAF).

(5) Pro-Rata Adjustment: If the dollar amounts of eligible awards exceed appropriations, all awards will be adjusted on a pro-rata basis.

For the hoosier scholar program for the 1989-91 biennium, each award shall not exceed five hundred dollars (\$500.00) and shall be made available for one year only. Receipt of this award shall not reduce any other award received under any state-funded student assistance program.

MINORITY TEACHER SCHOLARSHIP FUND

Total Operating Expense 368,450 385,673

COLLEGE WORK STUDY PROGRAM

Personal Services 43,863 43,863

Other Operating Expense 12,286 12,286

Distribution 667,099 667,099

CONTRACT FOR INSTRUCTIONAL

OPPORTUNITIES IN SOUTHEASTERN INDIANA

Total Operating Expense 511,600 511,600

Working in consultation with the commission for higher education, the commission shall develop and execute contracts with selected Ohio and Kentucky postsecondary educational institutions to provide discounted tuition for students from the following southeastern Indiana counties: Dearborn, Switzerland, Ohio, Ripley, Franklin, and Jefferson. The commission shall enter into contracts which offset out-of-state fees paid by Indiana residents up to a maximum benefit of one thousand nine hundred dollars (\$1,900) per full-time equivalent student. The commission shall further revise its rules to ensure that Indiana students attending the selected institutions are treated as in-state students for purposes of the higher education award program.

B. ELEMENTARY AND SECONDARY EDUCATION

FOR THE DEPARTMENT OF EDUCATION--

ADMINISTRATION/SERVICES

SUPERINTENDENT'S OFFICE

SUPERINTENDENT'S OFFICE

Personal Services 514,795 515,154

Other Operating Expense 1,155,368 1,229,268

PUBLIC TELEVISION DISTRIBUTION

Total Operating Expense 590,000 590,000

These appropriations for public television shall be divided equally among the eight (8) Indiana public education television stations.

DEPUTY SUPERINTENDENT'S OFFICE

DEPUTY SUPERINTENDENT'S OFFICE

Personal Services 351,340 351,610

Other Operating Expense 122,113 122,113

RILEY HOSPITAL

Total Operating Expense 30,000 30,000

ADMINISTRATION/FINANCIAL MANAGEMENT

CENTER FOR ADMINISTRATION AND

FINANCIAL MANAGEMENT

Personal Services 1,531,744 1,532,935

Other Operating Expense 289,871 268,271

SCHOOL TRAFFIC SAFETY

Personal Services 174,942 175,078

Other Operating Expense 39,239 39,232

The foregoing appropriations for school traffic safety are from the motor vehicle highway fund, and include the appropriation provided in IC 20-9.1. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

SCHOOL ASSESSMENT

CENTER FOR SCHOOL ASSESSMENT

Personal Services 290,958 291,168

Other Operating Expense 162,630 89,520

ACCREDITATION SYSTEM

Personal Services 353,571 353,791

Other Operating Expense 353,406 353,406

COMMUNITY RELATIONS AND SPECIAL POPULATIONS

CENTER FOR COMMUNITY RELATIONS AND

SPECIAL POPULATIONS

Personal Services 205,999 206,970

Other Operating Expense 59,059 62,792

SPECIAL EDUCATION (S-5)

Personal Services 19,500 19,500

Other Operating Expense 3,508,656 3,513,538

The foregoing appropriations for transfer tuition special education are made pursuant to IC 20-1-6-19.

PROJECT SET

Personal Services 14,000 14,000

Other Operating Expense 79,881 79,881

SPECIAL EDUCATION EXCISE

Personal Services 335,429 335,690

Other Operating Expense 11,877 11,877

The foregoing appropriations for special education are from alcoholic beverage excise tax funds, and include the appropriation provided in IC 20-1-6-10. With the approval of the governor and the state budget agency, said sums may be augmented from revenues accruing to said fund.

SCHOOL IMPROVEMENT AND PERFORMANCE

CENTER FOR SCHOOL IMPROVEMENT AND PERFORMANCE

Personal Services 1,312,612 1,313,539

Other Operating Expense 1,501,443 1,501,443

VOCATIONAL EDUCATION

Personal Services 1,053,219 1,038,983

Other Operating Expense 257,263 250,263

TECHNOLOGY PREPARATION

Total Operating Expense 3,100,000 2,100,000

PROFESSIONAL DEVELOPMENT

CENTER FOR PROFESSIONAL DEVELOPMENT

Personal Services 554,310 554,698

Other Operating Expense 353,048 92,838

PRINCIPAL'S LEADERSHIP ACADEMY

Personal Services 202,685 202,809

Other Operating Expense 352,515 350,115

JAPANESE/CHINESE INITIATIVES

Personal Services 1,100 1,100

Other Operating Expense 262,900 262,900

BEGINNING TEACHER INTERNSHIPS

Personal Services 264,550 239,622

Other Operating Expense 1,554,000 1,523,667

Each mentor teacher is entitled to a maximum annual stipend of six hundred dollars (\$600.00) to be paid from the foregoing appropriations.

EVALUATION OF SCHOOL PERSONNEL

Personal Services 67,104 67,149

Other Operating Expense 124,370 124,370

FOR THE DEPARTMENT OF EDUCATION--LOCAL SCHOOL FUNDING

SUPERINTENDENT'S OFFICE

EDUCATION SERVICE CENTERS

Total Operating Expense 1,262,116 1,425,221

No appropriation made for an education service center shall be distributed to the administering school corporation of the center unless each participating school corporation of the center contracts to pay to the center at least two dollars and twenty-five cents (\$2.25) per student for fiscal year 1989-90, based on the school corporation's ADM count as reported for school aid distribution in the fall of 1988, and at least two dollars and fifty cents (\$2.50) per student for fiscal year 1990-91, based on the school corporation's ADM count as reported for school aid distribution in the fall of 1989.

Allocation and distribution of appropriations shall be made to the respective service center by the Department of Education after review and approval by the budget agency. One hundred thousand dollars (\$100,000) of the appropriation for fiscal year 1990-91 is intended to be used for start-up of the Marion County service center, and shall not be used for any other center if the Marion County center does not commence operations in fiscal year 1990-91.

Any expenditure of funds appropriated to a center must be made in accordance with IC 20-1-11.3.

ADMINISTRATION/FINANCIAL MANAGEMENT

TRANSFER TUITION I (STATE EMPLOYEES' CHILDREN)

Total Operating Expense 272,000 272,000

The foregoing appropriations for transfer tuition (state employees' children) are made pursuant to IC 20-8.1-6.1-6.

TRANSFER TUITION II (MENTAL HEALTH)

Total Operating Expense 1,590,000 1,590,000

The foregoing appropriations for transfer tuition II (mental health) are made pursuant to IC 20-8.1-6.1-5.

DISTRESSED SCHOOLS DISTRIBUTION

Total Operating Expense 50,000 50,000

TEACHERS' SOCIAL SECURITY DISTRIBUTION

Total Operating Expense 145,000,000 156,500,000

Should the amount actually required for local school reimbursement under IC 5-10.1-6 be greater than the above appropriation, there is hereby appropriated from the general fund a sufficient amount to pay such contributions.

DISTRIBUTION FOR TUITION SUPPORT

Other Operating Expense 1,700,200,000 1,802,200,000

The foregoing appropriations for distribution for tuition support are to be distributed for tuition support, special education programs, and vocational education programs in accordance with a statute enacted for this purpose during the 1989 Special Session of the General Assembly.

The appropriation each state fiscal year includes the appropriation of ten million dollars (\$10,000,000) provided by IC 6-3-7-3. Of the appropriation, the following amounts are appropriated from the state general fund: one billion nineteen million three hundred twenty one thousand three hundred fifty dollars (\$1,019,321,350) for fiscal year 1989-90 and one billion seventy million three hundred twenty one thousand three hundred fifty dollars (\$1,070,321,350) for fiscal year 1990-91. The following amounts are appropriated from the property tax

replacement fund created by IC 6-1.1-21: six hundred eighty million eight hundred seventy eight thousand six hundred fifty dollars (\$680,878,650) for fiscal year 1989-90, and seven hundred thirty one million eight hundred seventy eight thousand six hundred fifty dollars (\$731,878,650) for fiscal year 1990-91. If the above appropriations for distribution for tuition support are more than are required under this SECTION, one-half (1/2) of any excess shall revert to the general fund, and one-half (1/2) of any excess shall revert to the property tax replacement fund.

It is the intent of the 1989 general assembly that the above appropriations for tuition support shall be the total allowable expenditure for such distributions and be made in twelve (12) approximately equal monthly distributions. Therefore, in the event the total amount appropriated under this act is insufficient to pay the amount determined for distribution to each school corporation for the remainder of the calendar year beginning in each state fiscal year (January 1-June 30), then the amount to be distributed to each school corporation for the calendar year ending in the particular state fiscal year shall be reduced by the state board of finance. The reduction shall be made in the remaining monthly distributions during the state fiscal year.

DISTRIBUTION FOR TRANSPORTATION

Total Operating Expense 33,500,000 33,500,000

The distributions for transportation shall be made to each local school corporation in accordance with IC 21-3-3.1 and any pertinent rules.

ADA FLAT GRANT DISTRIBUTION

Total Operating Expense 34,428,000 34,428,000

Distribution to local school corporations shall be based on average daily attendance. The foregoing appropriations for the ADA flat grant distribution account include for each fiscal year the appropriation of the common school fund interest balance. The remainder of the above appropriations are provided from the state general fund.

DISTRIBUTION FOR SUMMER SCHOOL

Other Operating Expense 14,500,000 15,500,000

It is the intent of the 1989 general assembly that the above appropriations for summer school shall be the total allowable expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

ADULT EDUCATION DISTRIBUTION

Total Operating Expense 10,000,000 10,000,000

It is the intent of the 1989 general assembly that the above appropriations for adult education shall be the total allowable expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

NATIONAL SCHOOL LUNCH PROGRAM

Total Operating Expense 5,088,491 5,671,484

MARION COUNTY DESEGREGATION COURT ORDER

Total Operating Expense 16,808,700 17,375,174

The foregoing appropriations for court ordered desegregation costs are made pursuant to the United States District Court for the Southern District of Indiana, No. IP 68-C-225-S. If the sums herein appropriated are insufficient to enable the state to meet its obligations, then there are hereby appropriated from the state general fund such further sums as may be necessary for such purpose.

TEXTBOOK REIMBURSEMENT

Personal Services 39,521 39,552

Other Operating Expense 7,524,500 7,524,500

TRANSPORTATION FOR SPECIAL AND
VOCATIONAL EDUCATION

Total Operating Expense 7,570,000 7,570,000

The distribution of these appropriations shall be made in accordance with IC 21-3-3.1.

SCHOOL ASSESSMENT

TESTING/REMEDICATION

Other Operating Expense 18,999,782 19,999,782

Prior to notification of local school corporations of the formula and components of the formula for distributing funds for summer ISTEP remediation, review and approval of the formula and components must be made by the state budget agency.

PERFORMANCE REWARDS

CHALLENGE INCENTIVE-INNOVATION GRANTS

Personal Services 62,373 62,417

Other Operating Expense 10,019,800 10,015,800

COMMUNITY RELATIONS AND SPECIAL
POPULATIONS

EDUCATIONAL OPPORTUNITY--AT RISK

Personal Services 54,318 54,360

Other Operating Expense 20,026,000 20,026,000

The foregoing appropriation shall be distributed based upon review of the state budget committee and approval by the state budget agency. During fiscal year 1990-91, two million dollars (\$2,000,000) of the appropriation in the other operating expense category shall be distributed for preschool at-risk programs.

SCHOOL IMPROVEMENT AND PERFORMANCE

GIFTED AND TALENTED EDUCATION PROGRAM

Personal Services 211,257 211,399

Other Operating Expense 5,692,000 5,692,000

DISTRIBUTION FOR ADULT VOCATIONAL
EDUCATION

Total Operating Expense 250,000 250,000

The distribution for adult vocational education programs shall be made in accordance with the state plan for vocational education.

PRIMETIME

Personal Services 160,392 160,517

Other Operating Expense 75,715,150 75,715,150

COMPUTER LEARNING AND TRAINING

Personal Services 236,312 236,461

Other Operating Expense 2,299,092 2,300,343

C. OTHER LOCAL SCHOOL FUNDING

FOR THE STATE TEACHERS' RETIREMENT FUND

Pension Fund Contributions 143,700,000 156,400,000

Post Retirement Pension

Increases 42,350,000 41,176,000

The appropriations for post retirement pension increases are made for those benefits and adjustments provided in IC 21-6.1-6.

OTHER EDUCATION

FOR THE EDUCATION EMPLOYMENT RELATIONS BOARD

Personal Services 644,922 645,319

Other Operating Expense 121,230 118,204

FOR THE STATE TEACHERS' RETIREMENT FUND--ADMINISTRATION

Personal Services 698,301 698,837

Other Operating Expense 550,802 550,802

The amounts above appropriated are to be paid from the investment earnings of the Indiana state teachers' retirement fund. With the approval of the governor and the state budget agency, said sums may be augmented from the investment earnings.

FOR THE COMMISSION ON VOCATIONAL AND TECHNICAL EDUCATION

Personal Services 332,528 332,785

Other Operating Expense 100,909 102,390

VOCATIONAL EDUCATION EQUIPMENT REPLACEMENT ALLOCATION

Distribution 1,500,000 1,500,000

Transfer of appropriations shall be made to the respective institution's operating accounts by the Auditor of State based on the allocations specified below:

INDIANA UNIVERSITY-BLOOMINGTON CAMPUS

Total Operating

Expense Allocation 6,358 6,358

INDIANA UNIVERSITY-REGIONAL CAMPUSES

EAST

Total Operating Expense

Expense Allocation 7,486 7,486

KOKOMO

Total Operating

Expense Allocation 22,514 22,514

NORTHWEST

Total Operating

Expense Allocation 21,178 21,178

SOUTH BEND

Total Operating

Expense Allocation 3,910 3,910

SOUTHEAST

Total Operating

Expense Allocation 8,574 8,574

INDIANA UNIVERSITY-PURDUE UNIVERSITY AT

INDIANAPOLIS (IUPUI)

Total Operating

Expense Allocation 69,783 69,783

INDIANA UNIVERSITY-PURDUE UNIVERSITY AT
FORT WAYNE

Total Operating

Expense Allocation 68,555 68,555

PURDUE UNIVERSITY-LAFAYETTE CAMPUS

Total Operating

Expense Allocation 103,135 103,135

PURDUE UNIVERSITY-REGIONAL CAMPUS

CALUMET

Total Operating

Expense Allocation 35,858 35,858

NORTH CENTRAL

Total Operating

Expense Allocation 19,580 19,580

INDIANA STATE UNIVERSITY

Total Operating

Expense Allocation 18,476 18,476

UNIVERSITY OF SOUTHERN INDIANA

Total Operating

Expense Allocation 12,589 12,589

BALL STATE UNIVERSITY

Total Operating

Expense Allocation 30,242 30,242

VINCENNES UNIVERSITY

Total Operating

Expense Allocation 252,225 252,225

INDIANA VOCATIONAL TECHNICAL COLLEGE

Total Operating

Expense Allocation 819,537 819,537

FOR THE AUDITOR OF STATE

DISTRIBUTION TO PUBLIC LIBRARIES

Other Operating Expense 607,936 607,936

The foregoing appropriations for distribution to public libraries shall be distributed among the public libraries of the State of Indiana pursuant to IC 4-23-7. However, a public library district that does not provide for the issuance of library cards free of charge or for a fee to all individuals who reside in the county in which that public library district is located shall not be considered an eligible public library district in determining the amounts to be distributed under IC 4-23-7 and is not entitled to a distribution under IC 4-23-7.

FOR THE STATE LIBRARY

Personal Services 1,776,324 1,777,668

Other Operating Expense 570,803 550,240

AREA LIBRARY SERVICES AUTHORITIES

Total Operating Expense 1,199,750 1,599,750

Federal funds, in accordance with federal regulation, shall be distributed to each area library services authority at the fiscal year 1988-89 level based upon the same percentage decrease in total federal

revenues available for such purpose.

COOPERATIVE LIBRARY SERVICES AUTHORITY

Total Operating Expense 709,098 809,098

ACADEMY OF SCIENCE

Total Operating Expense 8,900 8,900

FOR THE ARTS COMMISSION

Personal Services 258,560 258,762

Other Operating Expense 2,085,882 2,503,058

FOR THE HISTORICAL BUREAU

Personal Services 302,132 302,365

Other Operating Expense 58,241 59,192

JUNIOR HISTORICAL SOCIETY

Total Operating Expense 18,876 18,876

BICENTENNIAL COMMISSION

Personal Services 15,600 15,600

Other Operating Expense 20,000 20,000

HISTORICAL MARKER FUND

Total Operating Expense 25,000 25,000

FOR THE COMMISSION ON PROPRIETARY

EDUCATION

Personal Services 280,239 280,456

Other Operating Expense 94,358 85,707

1989-357-10

SECTION 10. The following allocations of federal funds available for vocational education under the Carl D. Perkins Vocational Education Act (20 U.S.C. 2301 et seq.) are made under IC 20-1-18.3-15. These federal funds shall be received by the commission on vocational and technical education and distributed to the following agencies in accordance with the allocations specified below:

1 9 8 9 - 9 0

1990-91

FOR THE COMMISSION FOR HIGHER EDUCATION

INDIANA UNIVERSITY

BLOOMINGTON CAMPUS

Total Operating Expense

Allocation 77,312 77,179

INDIANA UNIVERSITY-REGIONAL CAMPUSES

EAST

Total Operating Expense

Allocation 17,921 17,773

KOKOMO

Total Operating Expense

Allocation 46,161 45,722

NORTHWEST

Total Operating Expense

Allocation 57,079 56,662

SOUTH BEND

Total Operating Expense

Allocation 17,316 17,240

SOUTHEAST

Total Operating Expense

Allocation 30,867 30,697

INDIANA UNIVERSITY-PURDUE UNIVERSITY

AT INDIANAPOLIS (IUPUI)

Total Operating Expense

Allocation 165,409 164,043

INDIANA UNIVERSITY-PURDUE UNIVERSITY

AT FORT WAYNE

Total Operating Expense

Allocation 201,504 200,158

PURDUE UNIVERSITY-LAFAYETTE CAMPUSES

Total Operating Expense

Allocation 326,655 324,625

CALUMET

Total Operating Expense

Allocation 82,219 81,517

NORTH CENTRAL

Total Operating Expense

Allocation 67,653 67,268

INDIANA STATE UNIVERSITY

Total Operating Expense

Allocation 73,606 73,242

UNIVERSITY OF SOUTHERN INDIANA

Total Operating Expense

Allocation 35,530 35,282

BALL STATE UNIVERSITY

Total Operating Expense

Allocation 116,021 115,424

VINCENNES UNIVERSITY

Total Operating Expense

Allocation 805,320 800,364

INDIANA VOCATIONAL TECHNICAL COLLEGE

Total Operating Expense

Allocation 3,080,107 3,063,966

FOR THE DEPARTMENT OF EDUCATION:

HANDICAPPED

Total Operating Expense

Allocation 1,618,465 1,618,258

DISADVANTAGED

Total Operating Expense

Allocation 2,705,977 2,705,632

ADULT TRAINING

Total Operating Expense

Allocation 1,098,081 1,097,941

SINGLE PARENT

Total Operating Expense

Allocation 373,946 324,045

SEX EQUITY

Total Operating Expense

Allocation 684,346 684,258

The allocations to the department of education for sex equity shall be available for secondary and postsecondary level services. The department of education shall work in cooperation with the commission for higher education to distribute these funds.

CORRECTIONAL FACILITIES

Total Operating Expense

Allocation 195,527 195,502

The allocation to the department of education for correctional facilities shall be distributed by the department of education to the department of correction for program services for criminal offenders.

QUALITY IMPROVEMENT EQUIPMENT

Total Operating Expense

Allocation 2,972,353 2,939,780

EQUIPMENT FOR NEW PROGRAMS

Total Operating Expense

Allocation 771,165 762,714

PERSONNEL DEVELOPMENT

Total Operating Expense

Allocation 498,020 567,218

CURRICULUM

Total Operating Expense

Allocation 147,262 147,262

GUIDANCE AND COUNSELING

Total Operating Expense

Allocation 389,320 389,320

COMMUNITY BASED ORGANIZATIONS

Total Operating Expense

Allocation 169,428 169,428

CONSUMER AND HOMEMAKER EDUCATION

Total Operating Expense

Allocation 815,019 815,019

FOR THE DEPARTMENT OF EMPLOYMENT AND TRAINING SERVICES:

SEX BIAS

Total Operating Expense

Allocation 45,875 46,631

ADULT TRAINING

Total Operating Expense

Allocation 1,048,808 1,048,675

SINGLE PARENT

Total Operating Expense

Allocation 1,288,036 1,337,725

GUIDANCE COUNSELING

Total Operating Expense

Allocation 50,000 50,000

FOR THE COMMISSION ON VOCATIONAL AND TECHNICAL EDUCATION

ADMINISTRATION

Personal Services 136,631 137,964

Other Operating Expense 41,506 41,911

CURRICULUM

Total Operating Expense
Allocation 110,742 110,742

The commission on vocational and technical education shall work cooperatively with the department of education, department of employment and training services, and the commission for higher education regarding the use of funds allocated to the commission on vocational and technical education for curriculum.

OTHER ADMINISTRATION/SERVICES

Total Operating Expense
Allocation 400,000 400,000

Any Title IIB carryover or deobligated funds or any other Title IIB fund balance, except for guidance and counseling funds, for any year prior to the year of allocation or during the allocation year (FY90 or FY91) shall be used as follows:

A maximum of three hundred thousand dollars (\$300,000) shall be allocated to research, planning and coordination efforts for each year of the biennium; and the remainder of such funds shall be allocated in proportionate amounts for the category of quality improvement equipment at the secondary and postsecondary level during each year of the biennium.

The following allocations of federal funds available for vocational education under the federal job training partnership act (29 U.S.C. 1533) are made pursuant to IC 20-1-18.3-15. These federal funds shall be received by the commission on vocational and technical education and distributed to the following agency in accordance with the allocation specified below.

FOR THE DEPARTMENT OF EMPLOYMENT AND TRAINING SERVICES

TECHNICAL ASSISTANCE

Total Operating Expense
Allocation 150,000 150,000

ADMINISTRATION

Total Operating Expense
Allocation 150,000 150,000

CIDS - GUIDANCE

Total Operating Expense
Allocation 30,000 30,000

WORKER READJUSTMENT

Total Operating Expense
Allocation 202,000 202,000

AT RISK/ADULT TRAINING

Total Operating Expense
Allocation 1,808,800 1,808,800

ADULT RETRAINING

Total Operating Expense
Allocation 319,200 319,200

1989-357-11

SECTION 11. In accordance with IC 20-1-18.3, the budget agency, with the advice of the commission on vocational and technical education and the budget committee, may augment or reduce an

allocation of federal funds made under SECTION 10 of this Act.

1989-357-12

SECTION 12. Utility bills for the month of June, travel claims covering the period June 16 to June 30, payrolls for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

1989-357-13

SECTION 13. The state budget agency, pursuant to IC 4-13-1, IC 4-10-11 and IC 4-12-1-13, in cooperation with the department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of the state of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred; a person in travel status, as defined by the travel policies and procedures established by the department of administration and approved by the state budget agency, is entitled to a meal allowance not to exceed twenty-four dollars (\$24.00) during any twenty-four (24) hour period.

All appropriations provided by this act or another statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips which previously have received approval as required by the travel policies and procedures established by the department of administration and approved by the state budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred; a person in travel status is entitled to a meal allowance not to exceed twenty-four dollars (\$24.00) during any twenty-four (24) hour period for properly approved travel within the continental United States and thirty dollars (\$30.00) during any twenty-four (24) hour period for properly approved travel outside the continental United States. However, while traveling in Japan, China, Taiwan, Great Britain and West Germany the meal allowance shall not exceed fifty dollars (\$50.00) for any twenty-four (24) hour period.

In the case of the state-supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief executive officer of the institution, or his authorized designee for their respective personnel.

Before reimbursing overnight travel expenses, the auditor of state shall require documentation as prescribed in the travel policies and procedures established by the department of administration and approved by the state budget agency. No appropriation from any fund may be construed as authorizing the payment of any sum in excess of

twenty-five cents (25¢) per mile for the use or operation of any motor vehicle used in the discharge of state business. The state budget agency may adopt policies and procedures relative to the reimbursement of moving expenses of new state employees and the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

The legislative council may adopt, by resolution, travel policies and procedures that apply only to members of the general assembly or to the staffs of the house of representatives, senate, and legislative services agency, or both members and staffs. Notwithstanding any other law, rule, or policy, the state travel policies and procedures established by the department of administration and approved by the budget agency do not apply to members of the general assembly or to the staffs of the house of representatives, senate, or legislative services agency, except that until the legislative council adopts travel policies and procedures the state travel policies and procedures established by the department of administration and approved by the budget agency apply to members of the general assembly and to the staffs of the house of representatives, senate, and legislative services agency. The executive director of the legislative services agency is responsible for the administration of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the executive director that those claims comply with the travel policies and procedures adopted by the legislative council.

1989-357-14

SECTION 14. The salary per diem of members of boards, commissions, and councils who are entitled to a salary per diem is fifty dollars (\$50.00) per day. However, members of boards, commissions or councils who receive an annual or monthly salary paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

1989-357-15

SECTION 15. No payment for personal services shall be made by the auditor of state unless the payment has been approved by the state budget agency.

1989-357-16

SECTION 16. No warrant for operating expenses, capital outlay or fixed charges shall be issued to any department or institution unless the receipts of the department or institution have been quietused into the state treasury for the month. However, if a department or institution has more than ten thousand dollars (\$10,000) in daily receipts, the receipts shall be deposited into the state treasury daily.

1989-357-17

SECTION 17. In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for the loss shall be deposited in the state

treasury, and the amount deposited is hereby reappropriated to the institution or department for the purpose of replacing the loss. If it is determined that the loss shall not be replaced, any funds received from the settlement of a claim shall be quietused into the state general fund.

1989-357-18

SECTION 18. If an agency has computer equipment in excess of the needs of that agency, then the excess computer equipment may be sold under the provisions of surplus property sales, and the proceeds of the sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to that agency for other operating expenses of the then current year, if approved by the director of the state budget agency.

1989-357-19

SECTION 19. If any state penal or benevolent institution other than the Indiana state prison, Indiana reformatory and Indiana state farm, shall, in the operation of its farms, produce products or commodities in excess of the needs of the institution, the surplus may be sold through the division of industries and farms, the director of the supply division of the department of administration, or both. The proceeds of any such sale or sales shall be deposited in the state treasury. The amount deposited is hereby reappropriated to the institution for total operating expenses of the then current year, if approved by the director of the state budget agency.

The exchange between state penal and benevolent institutions of livestock for breeding purposes only is hereby authorized at valuations agreed upon between the superintendents or wardens of the institutions.

Capital outlay expenditures may be made from the institutional industries and farms revolving fund if approved by the state budget agency and the governor.

1989-357-20

SECTION 20. This act does not authorize any rehabilitation and repairs to any state buildings, or that any obligations be incurred for lands and structures, without the prior approval of the state budget agency. This section does not apply to contracts for the construction or maintenance of roads and bridges, or to the acquisition of rights-of-way for roads or bridges, or to the state universities supported in whole or in part by state funds.

1989-357-21

SECTION 21. Whenever it is provided by statute that any state agency shall receive an annual appropriation for any funds in the state treasury not otherwise appropriated for the operating expenses of that agency, and an amount is appropriated by this act for the operating expenses of that agency, the amount appropriated in this act includes the annual appropriation fixed by law. However, this section does not apply to any act passed by the 106th general assembly, that creates a new department, division, board, commission, or office of state government, or adds an appropriation by an amendment for additional

duties.

1989-357-22

SECTION 22. The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction or other expenses in the exercise of such powers, duties and functions shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

1989-357-23

SECTION 23. The director of the division of procurement of the department of administration, or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile which is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the director of the state budget agency and the director of the division of procurement of the department of administration, or any other agency or person authorized to make state purchases:

- (1) In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty.
- (2) In the case of department or commission heads, it shall be shown that the statutory duties imposed in the discharge of the office require traveling a greater distance than one thousand (1,000) miles per month or that they are subject to official duty call at all times.
- (3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles per month, or the vehicle is identified by the agency as an integral part of the job assignment. In computing the number of miles required to be driven by a department head or employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall submit annually justification for the continued assignment of each vehicle in their department, which shall be reviewed by the director of the state budget agency and the commissioner of the department of administration.

There shall be an insignia permanently affixed on each side of all state-owned cars, designating the cars as being state-owned. However, this request does not apply to state-owned cars driven by elected state officials or in cases where the state budget agency determines that affixing insignia on state-owned cars would hinder or handicap the persons driving the cars in the performance of their official duties.

1989-357-24

SECTION 24. When state budget agency approval or review is required under this act, the state budget agency may refer to the state budget committee any budgetary and fiscal matter related to that approval or review, for which it would like an advisory recommendation. If a matter is referred to the state budget committee, it shall hold hearings and take any actions authorized by IC 4-12-1-11, and it shall make an advisory recommendation to the state budget agency.

1989-357-25

SECTION 25. The governor of the state of Indiana is solely authorized to accept on behalf of the state any and all federal funds available to the state of Indiana. Federal funds received under this SECTION are appropriated for their purposes, subject to allotment by the state budget agency. The provisions of this SECTION and all other SECTIONS concerning the acceptance, disbursement, review, and approval of any grant, loan or gift made by the federal government or any other source to the state or its agencies and subdivisions shall apply, notwithstanding any other law.

1989-357-26

SECTION 26. Federal funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the state budget agency pursuant to IC 4-12-1-12.

1989-357-27

SECTION 27. A contract or agreement for personal services or other services may not be entered into by any agency or department of state government without the approval of the state budget agency. Each demand for payment submitted by the agency or department to the auditor of state by claim voucher under such contracts or agreements shall be accompanied by a copy of the state budget agency approval, and no payment shall be made by the auditor of state without such approval. This SECTION does not apply to any contract entered into by an agency or department of state government which is the result of a procurement under IC 4-13.4 (except personal service contracts under IC 4-13.4-5-1) or a public works contract under IC 4-13.6.

1989-357-28

SECTION 28. Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for social security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the state budget agency.

1989-357-29

SECTION 29. Subject to SECTION 24 of this act as it relates to the

state budget committee, the state budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 1989-91 biennium, if it is deemed necessary to do so in order to prevent a deficit financial situation.

1989-357-30

SECTION 30. CONSTRUCTION. For the 1989-91 biennium, the following amounts, from the funds listed as follows, are hereby appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental and sale of state properties, the purchase and sale of land, including equipment for such properties, and state grants to municipalities for various projects.

State General Fund

134,772,561

State Police Building Fund
(IC 9-1-2-1.5)

3,774,995

Law Enforcement Training Fund
(IC 5-2-1-13)

425,000

Cigarette Tax Fund (Natural Resources)
(IC 6-7-1) 9,887,966

Veterans' Home Building Fund
(IC 10-6-1-9)

3,733,500

Post War Construction Fund
(IC 7.1-4-8-1)

29,916,885

Build Indiana Fund
(HEA 1409, 1989 General
Assembly (s.s.))

86,249,519

TOTAL

268,760,426

The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The state budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following specific uses, purposes and projects:
1989-91

GENERAL GOVERNMENT
DEPARTMENT OF ADMINISTRATION
PROPERTY MANAGEMENT (STATE HOUSE)

Preventive Maintenance
 183,280
 Repair and Rehabilitation
 1,356,850
 TOTAL
 1,540,130
 PROPERTY MANAGEMENT (STATE OFFICE
 BUILDING)
 Preventive Maintenance
 838,492
 Repair and Rehabilitation
 500,000
 TOTAL
 1,338,492
 PROPERTY MANAGEMENT
 545 WEST MCCARTY STREET WAREHOUSE
 Preventive Maintenance
 99,100
 PROPERTY MANAGEMENT
 KENTUCKY AVENUE WAREHOUSE
 Repair and Rehabilitation
 134,200
 PROPERTY MANAGEMENT
 STATE LIBRARY
 Repair and Rehabilitation
 1,185,291
 INDIANA STATE FAIR
 1,140,000
 DEPARTMENT OF TRANSPORTATION
 Airport Development--
 Federal Match
 3,000,000
 French Lick Airport -
 Runway Repairs
 20,000
 Newton County--Colfax Township
 Airport Site Feasibility Study
 12,500
 TOTAL
 3,032,500

The foregoing allocation for the department of transportation is for airport development and shall be used for the purpose of assisting local airport authorities and local units of government in matching available federal funds under the airport improvement program and for matching federal grants for airport planning and for the other airport studies. Matching grants of aid shall be made in accordance with the approved annual capital improvements program of the department of transportation and with the approval of the governor and the state budget agency after review by the state budget committee.

PUBLIC SAFETY AND CONSERVATION

A. PUBLIC SAFETY

INDIANA STATE POLICE

Preventive Maintenance

184,100

Repair and Rehabilitation

1,530,895

Area V -- Putnamville

Headquarters Bldg.

2,060,000

TOTAL

3,774,995

The foregoing allocations for the Indiana state police are hereby appropriated from revenue accruing to the state police building fund pursuant to IC 9-1-2-1.5.

LAW ENFORCEMENT TRAINING BOARD

Preventive Maintenance

192,000

Repair and Rehabilitation

233,000

TOTAL

425,000

The foregoing allocations for the law enforcement training board are hereby appropriated from the law enforcement training fund pursuant to IC 5-2-1-13.

ADJUTANT GENERAL

Preventive Maintenance

250,000

Repair and Rehabilitation

1,702,500

Lafayette Armory

1,073,600

Knox Armory

563,750

TOTAL

3,589,850

B. CORRECTIONS

WORK RELEASE CENTERS

Preventive Maintenance

193,000

Repair and Rehabilitation

522,070

TOTAL

715,070

DEPARTMENT OF CORRECTION

New Work Release Center - Fort Wayne

1,587,100

New Maximum Security

Prison -- A/E

1,500,000

TOTAL

3,087,100
 CAMPS
 Preventive Maintenance
69,000
 Repair and Rehabilitation
129,000
 Atterbury
283,000
 TOTAL
481,000
 INDIANA STATE PRISON
 Preventive Maintenance
904,500
 Additional Housing K-Dormitory
1,500,000
 Repair and Rehabilitation

6,100
 New Prisoner's Dining Room
500,000
 TOTAL
2,910,600
 INDIANA REFORMATORY
 Preventive Maintenance
770,700
 Repair and Rehabilitation
1,293,250
 New Housing for 48 Inmates
1,402,500
 TOTAL
3,466,450
 WOMEN'S PRISON
 Preventive Maintenance
118,450
 Repair and Rehabilitation
130,000
 Recreation Building
1,500,000
 TOTAL
1,748,450
 INDIANA STATE FARM
 Preventive Maintenance
646,800
 Repair and Rehabilitation
998,000
 Construct 400-Man Dormitory
3,638,000
 TOTAL
5,282,800
 BOYS' SCHOOL
 Preventive Maintenance

461,245
Repair and Rehabilitation
180,000
TOTAL
641,245
GIRLS' SCHOOL
Preventive Maintenance
263,800
Repair and Rehabilitation
285,000
TOTAL
548,800
BRANCHVILLE TRAINING CENTER
Preventive Maintenance
232,000
Repair and Rehabilitation
1,802,500
150-Man Dormitory
1,575,000
Academic Vocational Gymnasium
3,040,740
TOTAL
6,650,240
WESTVILLE CORRECTION CENTER
Preventive Maintenance
720,500
Repair and Rehabilitation
1,850,000
Segregation Unit
5,976,734
TOTAL
8,547,234
ROCKVILLE TRAINING CENTER
Preventive Maintenance
155,300
Repair and Rehabilitation
43,500
TOTAL
198,800
INDIANA YOUTH CENTER
Preventive Maintenance
305,625
Kitchen/Dining Room
2,500,000
TOTAL
2,805,625
RECEPTION DIAGNOSTIC CENTER
Preventive Maintenance
43,965
Repair and Rehabilitation
262,000

RDC Addition
9,929,220
TOTAL 10,235,185
INDUSTRY & FARM DIVISION
Preventive Maintenance
71,000
Repair and Rehabilitation
540,000
Industries Building
1,800,000
TOTAL
2,411,000
CORRECTIONAL INDUSTRIAL COMPLEX
Preventive Maintenance
51,500
Repair and Rehabilitation
44,000
TOTAL
95,500

The foregoing allocations for department of correction, camps, state prison, reformatory, women's prison, state farm, Rockville training center, reception diagnostic center, industry and farm division, and correctional industrial complex are hereby appropriated from the postwar construction fund established under IC 7.1-4-8.

C. CONSERVATION

DEPARTMENT OF NATURAL RESOURCES

GENERAL ADMINISTRATION

Preventive Maintenance
291,794
Repair and Rehabilitation
33,000
TOTAL
324,794

ENFORCEMENT

Preventive Maintenance
220,000
Repair and Rehabilitation
117,000
Motor Vehicles
1,574,000
TOTAL
1,911,000

FISH AND WILDLIFE

Preventive Maintenance
1,442,000
Repair and Rehabilitation
2,220,000
TOTAL
3,662,000

FORESTRY

Preventive Maintenance

1,291,000
 Repair and Rehabilitation
1,787,172
 TOTAL
3,078,172
 GEOLOGICAL SURVEY
 Preventive Maintenance
32,000
 TOTAL
32,000
 MUSEUMS AND MEMORIALS
 Preventive Maintenance
400,000
 Repair and Rehabilitation
300,000
 Exhibits
1,000,000
 Relocation of Territorial
 Capitol at Vincennes
100,000
 Culbertson Mansion Repair
50,000
 TOTAL
1,850,000
 NATURE PRESERVES
 Preventive Maintenance
60,000
 Repair and Rehabilitation
100,000
 TOTAL
160,000
 OUTDOOR RECREATION
 Preventive Maintenance
32,000
 TOTAL
32,000
 RESERVOIR MANAGEMENT DIVISION
 Preventive Maintenance
550,000
 Repair and Rehabilitation
3,800,000
 TOTAL
4,350,000
 STATE PARKS
 Preventive Maintenance
2,650,000
 Repair and Rehabilitation 10,025,000
 Summit Lake Lease Purchase
250,000
 TOTAL 12,925,000
DIVISION OF WATER

Flood Control/Water Resources Planning
845,000

TOTAL
845,000

The foregoing allocations for the department of natural resources general administration, enforcement, forestry, geological survey, nature preserves, outdoor recreation, and reservoir management division are hereby appropriated from the cigarette tax fund pursuant to IC 6-7-1.

MISCELLANEOUS

FALLS OF THE OHIO
1,000,000

WABASH RIVER STATE PARK PLAN
300,000

PROVINCE POND ACQUISITION
250,000

KOONTZ LAKE ACCESS ROAD
40,000

RIVER MARINAS
25,000

TOTAL
1,615,000

WAR MEMORIALS COMMISSION

Preventive Maintenance
775,900

Repair and Rehabilitation
575,000

TOTAL
1,350,900

DEPARTMENT OF ENVIRONMENTAL
MANAGEMENT

Stream Pollution Control Grants 35,100,000

The state may make grants, as funds are available, to municipalities to assist them in financing the construction of those portions of water pollution control projects which qualify for federal aid and assistance. The state's contribution toward the construction of water pollution control projects may not exceed twenty percent (20%) of the eligible cost of each project. It is the purpose to provide state funds for any portions of such projects as qualify under the federal provisions.

To the extent that funds are available, the water pollution control board, with the approval of the governor and the state budget agency, may authorize additional grants to local communities, on request of those communities, where the actual contract price proves greater than the estimate originally submitted to the board. However, all appropriations to match local funds shall first, on an annual basis, be distributed to all communities in amounts shown on the priority list as annually established by the water pollution control board, and the state's share of these additional grants may not exceed twenty percent (20%).

The water pollution control board, subject to the final approval of the governor and the state budget agency, on recommendation of the state budget committee, may approve grants to municipalities; the

municipalities shall use these grants for improving or accomplishing water pollution control projects.

The above appropriation for the 1989-91 biennium is appropriated from the build Indiana fund under the provisions of HEA 1409 of the 1989 special session of the General Assembly. In the event that the state budget agency determines that amounts in the build Indiana fund at any time are not sufficient, said amounts are hereby appropriated from the general fund and may be disbursed with the approval of the state budget agency and the governor, subject to reimbursement from the build Indiana fund.

1989-91

HEALTH AND HUMAN SERVICES

A. MENTAL HEALTH

DEPARTMENT OF MENTAL HEALTH--

CENTRAL OFFICE

Repair and Rehabilitation

2,000,000

EVANSVILLE PSYCHIATRIC CHILDREN'S CENTER

Preventive Maintenance

31,500

CENTRAL STATE HOSPITAL

Preventive Maintenance

467,170

Repair and Rehabilitation

1,284,000

TOTAL

1,751,170

EVANSVILLE STATE HOSPITAL

Preventive Maintenance

495,045

Repair and Rehabilitation

1,909,000

TOTAL

2,404,045

MADISON STATE HOSPITAL

Preventive Maintenance

650,000

Repair and Rehabilitation

248,200

Service Connections Bldg. 28 & 29

1,774,300

Fire Alarm System

773,600

TOTAL

3,446,100

LOGANSPOUT STATE HOSPITAL

Preventive Maintenance

544,150

Repair and Rehabilitation

1,468,000
 Additional funds for 400 bed unit
5,000,000
 TOTAL
7,012,150
 LARUE CARTER MEMORIAL HOSPITAL
 Preventive Maintenance
354,150
 Repair and Rehabilitation
280,500
 TOTAL
634,650
 RICHMOND STATE HOSPITAL
 Preventive Maintenance
729,000
 Repair and Rehabilitation
2,915,700
 Furnishings -- Living Treatment
 Center
950,000
 Accreditation Standards --
 Bldgs. 414,415 & 416
1,085,700
 TOTAL
5,680,400
 NEW CASTLE STATE HOSPITAL
 Preventive Maintenance
529,870
 Repair and Rehabilitation
1,796,500
 TOTAL
2,326,370
 FORT WAYNE STATE HOSPITAL
 Preventive Maintenance
870,850
 Repair and Rehabilitation
875,000
 TOTAL
1,745,850
 MUSCATATUCK STATE HOSPITAL
 Preventive Maintenance
717,400
 Repair and Rehabilitation
2,907,000
 TOTAL
3,624,400
 NORTHERN INDIANA CHILDREN'S HOSPITAL
 Preventive Maintenance
172,695
 Repair and Rehabilitation
295,000

TOTAL
467,695
B. OTHER HEALTH
BOARD OF HEALTH--ALL FACILITIES
Repair and Rehabilitation
250,000
BOARD OF HEALTH
Preventive Maintenance
197,000
Repair and Rehabilitation
65,700
Heat, Ventilate & Air Condition Bldg.
1,537,000
TOTAL
1,799,700
SILVERCREST CHILDREN'S
DEVELOPMENT CENTER
Preventive Maintenance
130,000
Repair and Rehabilitation
449,980
TOTAL
579,980
SCHOOL FOR THE BLIND
Preventive Maintenance
245,000
Repair and Rehabilitation
696,200
TOTAL
941,200
SCHOOL FOR THE DEAF
Preventive Maintenance
342,000
Repair and Rehabilitation
550,000
New Assessment Center Bldg.
622,000
TOTAL
1,514,000
SOLDIERS & SAILORS CHILDRENS' HOME
Preventive Maintenance
285,200
Repair and Rehabilitation
752,740
TOTAL
1,037,940
VETERANS' HOME
Preventive Maintenance
400,000
Repair and Rehabilitation
3,333,500

TOTAL
3,733,500

The foregoing allocations for the Indiana veterans' home are hereby appropriated from the veterans' home building fund established by IC 10-6-1-9.

In addition to the above authorizations, the general assembly finds that the state needs construction of additional facilities for a new laboratories building, and that the state will have a continuing need for use and occupancy of this facility, and authorizes the Indiana state office building commission to issue and sell bonds under IC 4-13.5 for the following project so long as the sum of principal costs of any bond issued does not exceed the total authority listed below:

LABORATORIES BUILDING 39,900,000
1989-91

EDUCATION

A. HIGHER EDUCATION

INDIANA UNIVERSITY--TOTAL SYSTEM

General Repair and Rehab 18,083,602

PURDUE UNIVERSITY--TOTAL SYSTEM

General Repair and Rehab 11,984,074

INDIANA STATE UNIVERSITY

General Repair and Rehab

3,359,116

UNIVERSITY OF SOUTHERN INDIANA

General Repair and Rehab

127,322

BALL STATE UNIVERSITY

General Repair and Rehab

4,232,414

VINCENNES UNIVERSITY

General Repair and Rehab

1,185,968

INDIANA VOCATIONAL TECHNICAL COLLEGE

General Repair and Rehab

2,837,238

In addition to the above sums for general repair and rehabilitation, funds for university land acquisition are appropriated for the following projects:

INDIANA UNIVERSITY

Kokomo Campus Land Acquisition

700,000

South Bend Campus Land Acquisition

800,000

The state budget agency, with the written consent and approval of the governor, may allocate funds for uses, purposes and projects not listed in this SECTION, only after a showing that the use, purpose or project has resulted from changed conditions not reasonably foreseeable, and is essential and necessary to the best interests of the state.

In addition to the above authorizations, the trustees of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Indiana Vocational Technical College may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5 and IC 23-13-18 for the following projects so long as for each institution the sum of principal costs of any bond issued does not exceed the total authority listed below for that institution:

INDIANA UNIVERSITY

Bloomington

Crescent Buildings Renovation 29,000,000

East Campus

Classroom/Library Building and
Renovation

7,400,000

Kokomo Campus

Main Campus Renovation

1,100,000

Northwest Campus

Hawthorn Hall Renovation and
Tamarack Hall Construction

2,300,000

South Bend Campus

Northside Hall Renovation

5,300,000

Armory Building Renovation

2,700,000

Southeast Campus

Classroom/Office Building

8,500,000

PURDUE UNIVERSITY

West Lafayette Campus

Classroom Office Building 28,500,000

Fort Wayne Campus

Engineering and Technology
Building 15,000,000

INDIANA UNIVERSITY-PURDUE UNIVERSITY

Indianapolis

University Library 14,000,000

Science, Engineering & Technology
Building 20,300,000

INDIANA STATE UNIVERSITY

Holmstedt, Dreiser and Bookstore

Renovation

3,500,000

Central Computer & Administrative
Services Building

7,800,000

BALL STATE UNIVERSITY

University Gymnasium Renovation

3,100,000

Lucina Hall Renovation

5,200,000

VINCENNES UNIVERSITY

New Classroom Building

8,500,000

INDIANA VOCATIONAL TECHNICAL COLLEGE

Northwest Business Science

and Administrative Building

8,850,000

Lafayette Campus Land

Acquisition

300,000

Northwest Main Campus Land

Acquisition

286,000

The above projects are not eligible for fee replacement appropriations during the 1989-91 biennium.

With respect to the above-mentioned bonding authorization for the Crescent Building Renovation at Bloomington, the project is not eligible for fee replacement appropriations for the 1991-93 biennium in respect of greater than \$13,450,000 aggregate principal amount of bonds; for the 1993-95 biennium in respect of greater than an additional \$8,900,000 aggregate principal amount of bonds; and for the 1995-97 biennium in respect of greater than an additional \$6,650,000 aggregate principal amount of bonds.

With respect to the above-mentioned bonding authorization for the Science, Engineering, and Technology Building at Indianapolis, the Trustees of Indiana University shall apply the net proceeds from the sale of the Indianapolis 38th Street campus to reduce future fee replacement requirements according to a plan approved by the state budget agency.

In addition to the above authorizations, the trustees of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, and Vincennes University may issue and sell bonds subject to the approvals required by IC 20-12-5.5 through IC 20-12-9, as required, for the following projects that are not subject to nor eligible for fee replacement appropriations, as long as for each institution the sum of principal costs of any bonds issued do not exceed the total authority listed below for that institution, as provided by law:

INDIANA UNIVERSITY

Bloomington Recreational Sports

Gymnasium 20,000,000

Bloomington Student Union Renovation--

Phase I

9,700,000

Bloomington Warehouse Facility

1,525,000

I.U.P.U.I. University Hospital--

Ambulatory Care Facility 32,100,000

I.U.P.U.I. Parking Garages 12,807,000

PURDUE UNIVERSITY

West Lafayette Day Care

Laboratory

1,500,000

West Lafayette Warehouse/

Shops Building

2,500,000

I.U.P.U. Ft. Wayne Theatre

4,000,000

I.U.P.U. Ft. Wayne Warehouse/

Printing Building

1,100,000

UNIVERSITY OF SOUTHERN INDIANA

Telecommunications System Lease

Rental

1,000,000

BALL STATE UNIVERSITY

P a r k i n g L o t I m p r o v e m e n t s

5,000,000

VINCENNES UNIVERSITY

Student Union Building

4,000,000

BUILD INDIANA FUND

DEPARTMENT OF ENVIRONMENTAL MANAGEMENT

Revolving Loan Fund 9,200,000

LAKE MICHIGAN MARINA DEVELOPMENT

COMMISSION

4,000,000

The above appropriation for the Lake Michigan marina development commission shall be used to match local funds. Such local match shall in no case be less than fifty percent (50%) of the proposed project. A feasible development and financing plan shall be submitted to the state budget committee for review.

NEW STATE MUSEUM A/E

2,000,000

LITTLE CALUMET RIVER BASIN

COMMISSION

2,000,000

INDIANA PORT COMMISSION

2,500,000

MUNCIE COMMUNITY MENTAL

HEALTH CENTER

2,218,780

DUNN COMMUNITY MENTAL HEALTH

CENTER

1,104,464

BONA VISTA COMMUNITY MENTAL

RETARDATION CENTER

1,680,000

FOUR RIVERS REHAB CENTER
375,000
LAKE COUNTY ASSOCIATION
FOR RETARDED
371,250
VANDERBURGH REHAB EXPANSION
937,500
NEW HOPE DEVELOPMENTAL SERVICES
541,237
MARION WATER FRONT PROJECT
1,100,000
ANDERSON PARK PROJECT
150,000
CLEARING AND SNAGGING --
WHITE RIVER WEST FORK
300,000
SALAMONIE RIVER
191,000
SHAKAMAK SWIMMING POOL
1,260,000
INDIANA NATURAL HERITAGE
PROTECTION CAMPAIGN
200,000
LAKE SHAFER ENHANCEMENT
100,000
NORTHERN INDIANA COMMUTER
TRANSPORTATION DISTRICT
800,000
JAY-RANDOLPH DEVELOPMENT SERVICES
CONSTRUCTION
316,237
LAGRANGE COUNTY ARC
CONSTRUCTION
988,707
ANTHONY WAYNE SERVICES EXPANSION AND
RENOVATION -- ALLEN COUNTY
911,250
TRI-COUNTY COMMUNITY MENTAL
HEALTH CENTER
6,174,750
MOUNDS STATE PARK --
LAND ACQUISITION
500,000
ELKHART DAM
2,250,000
MAUMEE RIVER BASIN COMMISSION
5,479,344
LAKE ENHANCEMENT
Shipshewana Lake
2,400,000
Sylvan Lake

100,000
COLUMBUS QUENTICENTARY PROJECT
500,000
LITTLE TURTLE WATERWAY PROJECT
500,000
TOTAL 51,149,519

The foregoing allocations are hereby appropriated from the build Indiana fund established by H.E.A. 1409 of the 1989 special session of the General Assembly.

In the event that the state budget agency determines that amounts in the build Indiana fund at any time are not sufficient, the budget agency shall give priority to funding projects based upon the degree of federal, local, or private financial participation in the project.

1989S-357-31

SECTION 31. The state budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation and repair projects covered by the appropriations in this act or previous acts as herein designated.

1989S-357-32

SECTION 32. If any part of a construction, rehabilitation and repair appropriation made by this act or any previous acts, which has not been allotted or encumbered before the expiration of two (2) biennia, the state budget agency may determine that the balance of the appropriation is not available for allotment. The account for the appropriation may be terminated and the balance of it may revert to the state general fund whenever the original appropriation was made from the state general fund.

1989S-357-33

SECTION 33. If a state institution sells land or property, the proceeds from that sale are hereby reappropriated to that institution or agency for the construction or rehabilitation of additional inmate, employee, patient, or student facilities. The proceeds from the sale of surplus lands in the department of natural resources are reappropriated for the acquisition of property in-holdings, and these proceeds are subject to allotment by the state budget agency, with the approval of the governor.

1989S-357-34

SECTION 34. No more than one-half (1/2) of the appropriations made by SECTION 30 of this act may be available for allotment before July 1, 1990, unless it is determined by the state budget agency and the governor that a greater amount should be allotted in the first fiscal year of the biennium.

1989S-357-35

SECTION 35. The amount of funds expended for any one of the uses, purposes and projects listed in SECTIONS 30 through 35 of this Act may not exceed the amount stated unless the excess expenditure is

approved by the governor and the state budget agency.

1989S-357-36

SECTION 36. Notwithstanding P.L. 396-1987(ss), SECTION 3, and P.L. 209-1988, SECTION 4, concerning the legislative council contingency fund, four hundred thousand dollars (\$400,000) of the funds appropriated to that fund do not revert to the general fund at the end of FY 1988-89, but remain available for expenditure during the biennium.

1989S-357-37

SECTION 37. Notwithstanding the provisions of P.L. 396-1987(ss), SECTION 3, the following officers of the house of representatives are entitled to the amounts indicated below, for the first regular session of the 106th general assembly, in addition to the subsistence allowance, and in lieu of the additional amounts specified in P.L. 396-1987(ss), SECTION 3 for that session: speakers of the house, five thousand dollars (\$5,000); speakers pro tempore, three thousand five hundred dollars (\$3,500); floor leaders, three thousand five hundred dollars (\$3,500); whips, three thousand five hundred dollars (\$3,500); caucus chairmen, three thousand five hundred dollars (\$3,500); ways and means committee chairmen, three thousand five hundred dollars (\$3,500); assistant floor leaders, three thousand five hundred dollars (\$3,500).

1989S-357-38

SECTION 38. If any provision of this act or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect the provisions or applications of this act which can be given effect without the invalid provision or applications, and to this end the provisions of this act are declared to be severable.